

NYC HIV Prevention Service Category Scorecards 2008-2010

The following scorecard report provides a concise summary of the NYC HIV Prevention Portfolio in fiscal years 2008-2010. It was inspired in part by the report cards produced by the Greater Baltimore HIV Health Services Planning Council and InterGroup Services and created for the NYC Ryan White Part A Portfolio in 2009. The scorecards are organized by HIV Prevention service categories, with two pages per category for categories for which Public Health Solutions receives client-level data and one page per category for categories for which Public Health Solutions does not receive client-level data. The first page is composed of information about the funds and services in the funded category and the second page contains details about the demographics of the clients who received services.

This report includes only HIV Prevention contracts managed by Public Health Solutions. The HIV Prevention categories funded by the NYC City Council Communities of Color are not included. The table of contents provides a list of all scorecard categories and appendices.

Appendix A is a glossary that provides the definitions of all terms used throughout the scorecards in the order the terms appear in each component of the scorecards.

We have used the same special populations groups that were used on the Ryan White Scorecards: young MSM of color, LGBT individuals, women of color, immigrants, and individuals over age 50. In lieu of the table of clients by HIV status that appears in the Ryan White scorecards we have included a table of clients by borough of residence.

Contracts funded by the CDC Expanded Testing grant have a funding cycle that begins in October and ends in September; therefore the 2010 fiscal year is not yet complete for contracts funded by that grant.

Unlike the Ryan White scorecards, the overall summary tabs are divided by method of data reporting (client-level versus non-client-level) rather than funding source.

The following notes apply to all scorecards:

- Not all of the scales on the axes of the Expenditure and Units of Service graphs have a minimum value of zero. In addition, the scales are not the same for all service categories.
- Race and ethnicity are combined; therefore, clients identifying as ethnically Hispanic and any race are considered Hispanic. All other races are non-Hispanic.
- Age 50+ is considered part of "Special Populations" in addition to "Clients by Age".
- All client counts are unduplicated using the Unique Record Number (URN) which is generated by the client-level database (AIRS) that Ryan White contractors have been required to use. For the Evidence-based Intervention category (EBI), clients are unduplicated using the eCOMPAS client ID.
- For the Units of Service tables, all services except follow-up and reassessments are included for cost-based contracts, while only reimbursable services are included for performance-based contracts.
- The percentages in the special populations tables will not total 100% as they are not mutually exclusive and some clients may not belong to any special population. Furthermore, as the client-level database does not require that data on special population membership be entered, it is expected that these numbers represent an undercount.

September 13, 2011



Prepared by the Analysis and Reporting Unit of HIV Care Services, a program of Public Health Solutions

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Service Category Code	Service Category Name
Client Level Data Overall	Summary of Categories that report client-level data to Public Health Solutions
COF	Co-factors of HIV Transmission
EBI	Evidence-based or Theory-based Interventions
RTN	Social Network-Based HIV Testing
RTS	Rapid Testing Services
RTV	HIV Rapid Testing in High Risk Venues PV
RTX	HIV Rapid Testing in Clinical Facilities
Non-Client Level Data Overall	Summary of Categories that do not report client-level data to Public Health Solutions
ANT	Anti-stigma Intervention
CON	Condom Distribution Services
IDU	Injection Drug User's Health Alliance
NPP	Non-occupational Post Exposure Prophylaxis
RTH	HIV Rapid Testing in Single Adult Assessment Shelters
Appendix A1 Glossary of Terms	Glossary of Terms
Appendix A2 Funding Source	Funding Source by Service Category
Appendix A3 Service Types	Service Types by Service Category
Appendix B Services	Units of Service Data
Appendix C Contractor Issues	Contractor Issues Data
Appendix D Spending	Spending Data
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Appendix F Demo-Gender	Demographics-Gender Data
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Appendix H Demo-Age	Demographics-Age Data
Appendix I Demo-Borough	Demographics-Borough of Residence Data

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Client Level Data Overall

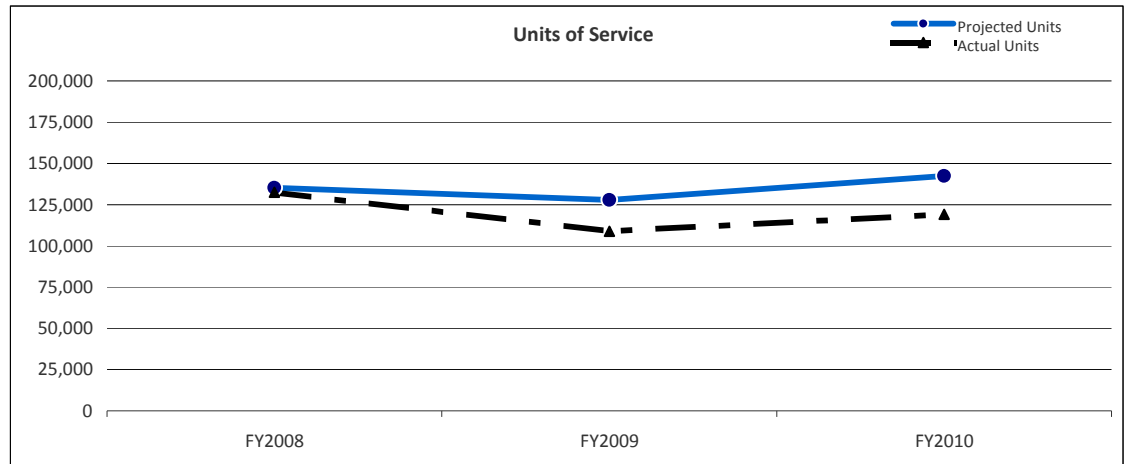
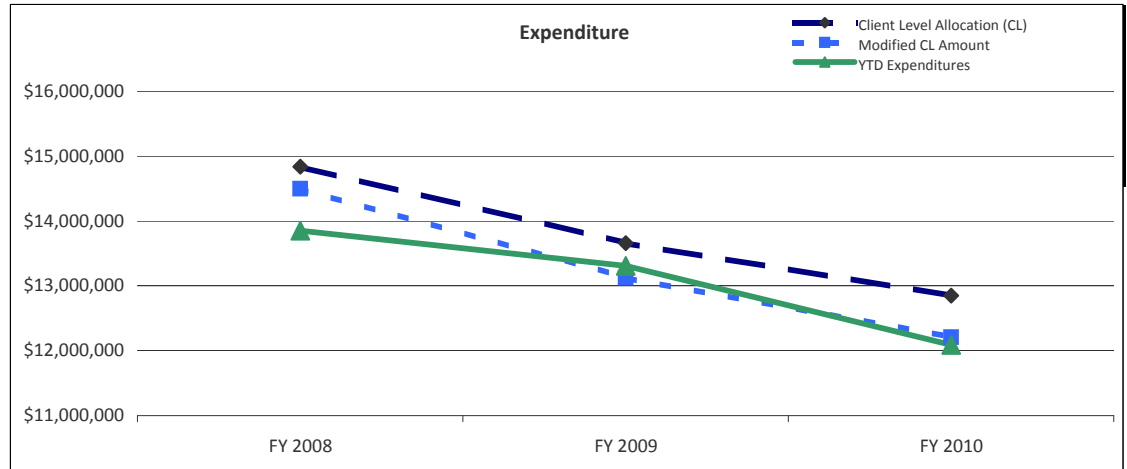
	# of Contracts	Total Prevention Allocation	Client Level Allocation (CL)	CL as % of Total Prevention Allocation	Modifications	Modified CL Amount	YTD Expenditures	% Exp out of CL	% Exp out of Modified CL	YTD Unexpended	% Unexp. out of CL	% Unexp. out of Modified CL
FY 2008	61	\$20,545,102	\$14,837,141	72.2%	-\$339,870	\$14,497,271	\$13,851,230	93.4%	95.5%	\$985,911	6.6%	6.8%
FY 2009	62	\$18,529,036	\$13,659,091	73.7%	-\$532,556	\$13,126,535	\$13,310,095	97.4%	101.4%	\$348,996	2.6%	2.7%
FY 2010	63	\$17,536,665	\$12,848,182	73.3%	-\$641,208	\$12,206,974	\$12,090,963	94.1%	99.0%	\$757,219	5.9%	6.2%

Frequency of Contractor Issues FY2010	
Drawdown Issues	21
Persistent Data Reporting Behavior Issues	0
Serious Infrastructure Issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	4

Units of Service			
	FY2008	FY2009	FY2010
Projected Units	135,127	127,852	142,391
Actual Units	132,401	108,813	119,095
	98.0%	85.1%	83.6%
Variance	-2,726	-19,039	-23,296
	-2.0%	-14.9%	-16.4%

Notes

- Includes contracts in the COF, EBI, RTN, RTN-PV, RTS, RTV, RTV-PV, and RTX service categories.
- The RTN and RTX contracts have not yet completed FY 2010. As a result, overall data is incomplete for FY 2010.
- For EBI contracts, the unduplicated client count is by eCOMPAS client ID, not URN.



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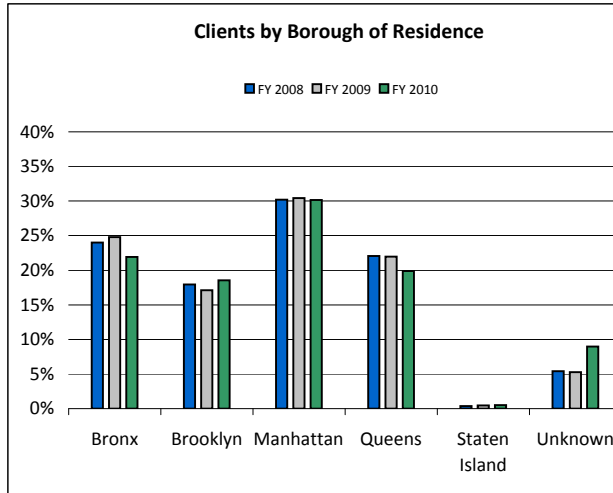


Client Level Data Overall

	# of Contracts	Total Prevention Allocation	Client Level Allocation (CL)	CL as % of Total Prevention Allocation	Modifications	Modified CL Amount	YTD Expenditures	% Exp out of CL	% Exp out of Modified CL	YTD Unexpended	% Unexp. out of CL	% Unexp. out of Modified CL
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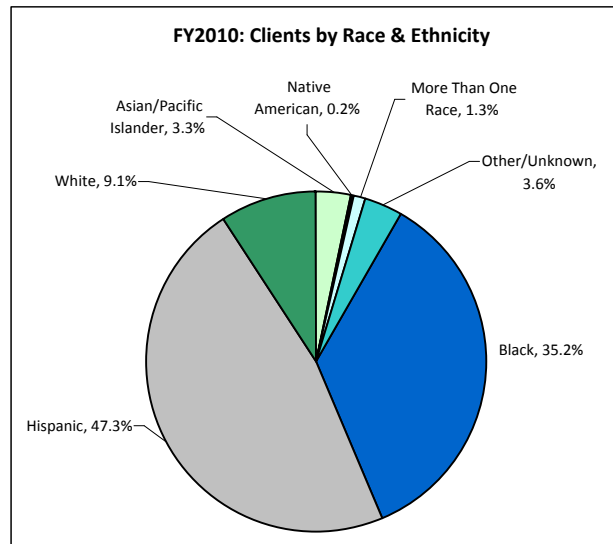
Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY 2008	FY 2009	FY 2010
	87,430	88,552	86,656

Borough of Residence	FY 2008	FY 2009	FY 2010
Bronx	20,971 24.0%	21,948 24.8%	18,997 21.9%
Brooklyn	15,693 17.9%	15,155 17.1%	16,073 18.5%
Manhattan	26,419 30.2%	26,926 30.4%	26,139 30.2%
Queens	19,300 22.1%	19,452 22.0%	17,251 19.9%
Staten Island	336 0.4%	411 0.5%	424 0.5%
Unknown	4,711 5.4%	4,660 5.3%	7,772 9.0%



Clients by Race & Ethnicity			
Race / Ethnicity	FY2008	FY2009	FY2010
Black	32,079 36.7%	32,370 36.6%	30,472 35.2%
Hispanic	41,477 47.4%	41,572 46.9%	41,013 47.3%
White	6,558 7.5%	6,565 7.4%	7,886 9.1%
Asian/Pacific Islander	2,739 3.1%	3,127 3.5%	2,900 3.3%
Native American	123 0.1%	109 0.1%	173 0.2%
More Than One Race	1,233 1.4%	1,241 1.4%	1,112 1.3%
Other / Unknown	3,221 3.7%	3,568 4.0%	3,100 3.6%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
Young MSM of Color	620 0.7%	967 1.1%	1,257 1.5%
LGBT	5,076 5.8%	7,198 8.1%	8,877 10.2%
Women of Color	42,088 48.1%	41,943 47.4%	40,123 46.3%
Immigrants	2,109 2.4%	2,622 3.0%	2,948 3.4%



Clients by Age			
Age Group	FY2008	FY2009	FY2010
Age 0 - 12	223 0.3%	97 0.1%	41 0.0%
Age 13 - 19	5,897 6.7%	5,846 6.6%	5,197 6.0%
Age 20 - 29	26,372 30.2%	27,119 30.6%	27,259 31.5%
Age 30 - 39	19,904 22.8%	20,168 22.8%	19,937 23.0%
Age 40 - 49	19,014 21.7%	18,664 21.1%	17,513 20.2%
Age 50+	15,753 18.0%	16,655 18.8%	16,706 19.3%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
Female	44,585 51.0%	44,394 50.1%	43,047 49.7%
Male	42,540 48.7%	43,798 49.5%	43,183 49.8%
Transgender Female	245 0.3%	288 0.3%	321 0.4%
Transgender Male	57 0.1%	70 0.1%	101 0.1%
Unknown	3 0.0%	2 0.0%	4 0.0%



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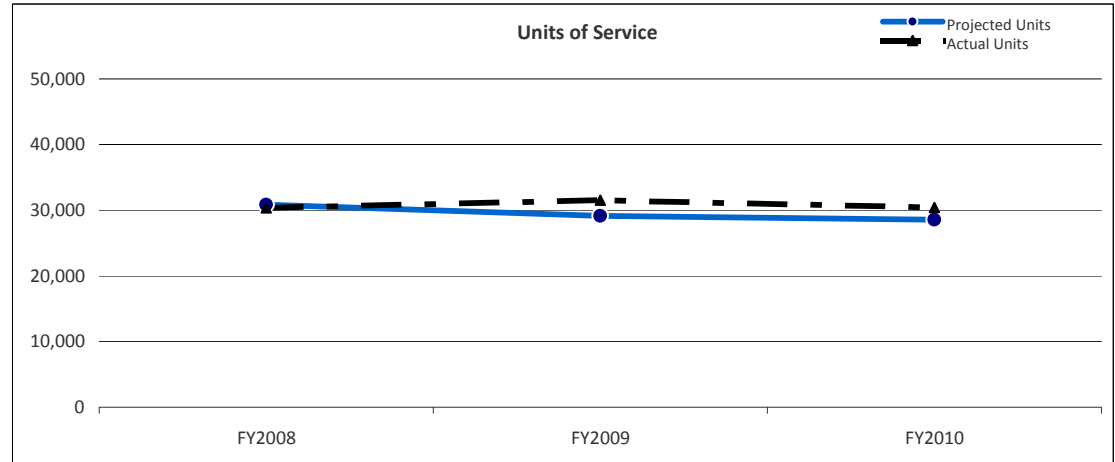
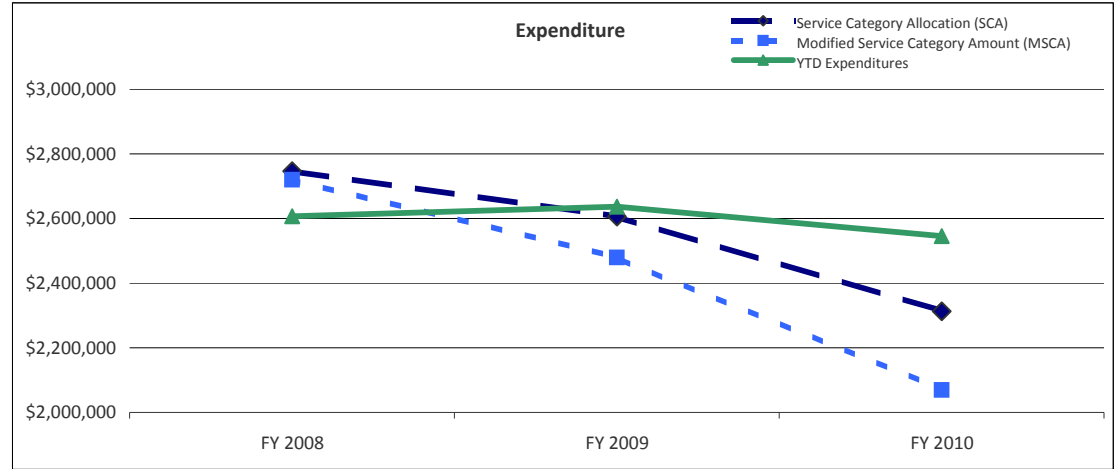
Co-factors of HIV Transmission (COF)

	# of Contracts	Client Level Categories Allocation (CL)	Service Category Allocation (SCA)	% of Total CL	Modifications	Modified Service Category Amount (MSCA)	YTD Expenditures	% Exp out of SCA	% Exp out of MSCA	YTD Unexpended	% Unexp. out of SCA	% Unexp. out of MSCA
FY 2008	12	\$14,837,141	\$2,746,380	18.5%	-\$26,083	\$2,720,297.00	\$2,607,240.30	94.9%	95.8%	\$139,140	5.1%	5.1%
FY 2009	12	\$13,659,091	\$2,605,548	19.1%	-\$126,192	\$2,479,356.00	\$2,636,387.68	101.2%	106.3%	-\$30,840	-1.2%	-1.2%
FY 2010	12	\$12,848,182	\$2,312,794	18.0%	-\$243,137	\$2,069,657.00	\$2,545,076.28	110.0%	123.0%	-\$232,282	-10.0%	-11.2%

Frequency of Contractor Issues FY2010	
Drawdown Issues	1
Persistent Data Reporting Behavior Issues	0
Serious Infrastructure Issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	2

Units of Service			
	FY2008	FY2009	FY2010
Projected Units	30,847	29,140	28,559
Actual Units	30,381	31,521	30,424
	98.5%	108.2%	106.5%
Variance	-466	2,381	1,865
	-1.5%	8.2%	6.5%

Notes
<ul style="list-style-type: none"> The COF contracts were performance-based in FY 2008, 2009, and 2010. Two COF contracts were terminated in FY 2010.



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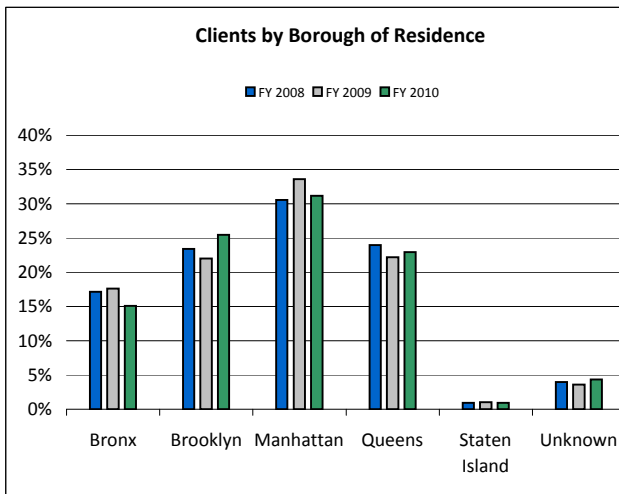


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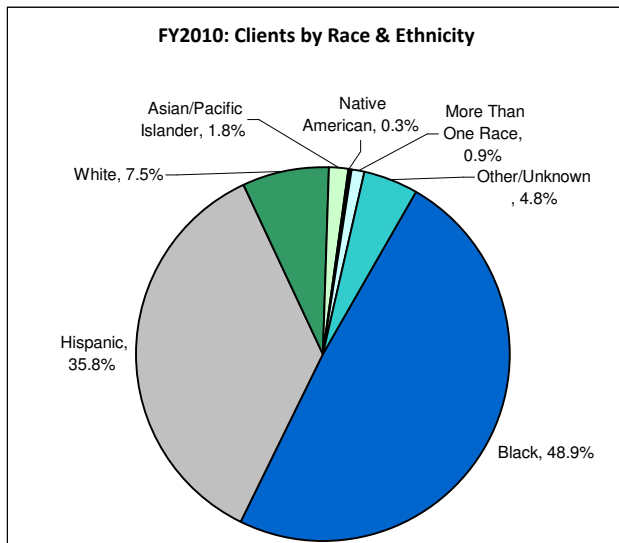
Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY 2008	FY 2009	FY 2010
	14,960	14,727	13,473

Borough of Residence	FY 2008	FY 2009	FY 2010
Bronx	2,563 17.1%	2,594 17.6%	2,034 15.1%
Brooklyn	3,502 23.4%	3,243 22.0%	3,432 25.5%
Manhattan	4,569 30.5%	4,946 33.6%	4,199 31.2%
Queens	3,586 24.0%	3,268 22.2%	3,094 23.0%
Staten Island	143 1.0%	149 1.0%	126 0.9%
Unknown	597 4.0%	527 3.6%	588 4.4%



Clients by Race & Ethnicity			
Race / Ethnicity	FY2008	FY2009	FY2010
Black	7,406 49.5%	7,170 48.7%	6,588 48.9%
Hispanic	5,265 35.2%	5,490 37.3%	4,824 35.8%
White	999 6.7%	921 6.3%	1,007 7.5%
Asian/Pacific Islander	184 1.2%	224 1.5%	238 1.8%
Native American	62 0.4%	41 0.3%	45 0.3%
More Than One Race	124 0.8%	115 0.8%	123 0.9%
Other / Unknown	920 6.1%	766 5.2%	648 4.8%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
Young MSM of Color	91 0.6%	181 1.2%	440 3.3%
LGBT	737 4.9%	1,221 8.3%	2,006 14.9%
Women of Color	5,552 37.1%	5,118 34.8%	4,338 32.2%
Immigrants	1,209 8.1%	940 6.4%	614 4.6%



Clients by Age			
Age Group	FY2008	FY2009	FY2010
Age 0 - 12	55 0.4%	21 0.1%	13 0.1%
Age 13 - 19	1,757 11.7%	1,658 11.3%	1,638 12.2%
Age 20 - 29	3,142 21.0%	3,671 24.9%	3,632 27.0%
Age 30 - 39	2,849 19.0%	2,941 20.0%	2,660 19.7%
Age 40 - 49	4,178 27.9%	3,663 24.9%	3,059 22.7%
Age 50+	2,713 18.1%	2,771 18.8%	2,470 18.3%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
Female	5,920 39.6%	5,484 37.2%	4,765 35.4%
Male	8,966 59.9%	9,183 62.4%	8,665 64.3%
Transgender Female	65 0.4%	50 0.3%	27 0.2%
Transgender Male	7 0.0%	8 0.1%	14 0.1%
Unknown	2 0.0%	2 0.0%	2 0.0%

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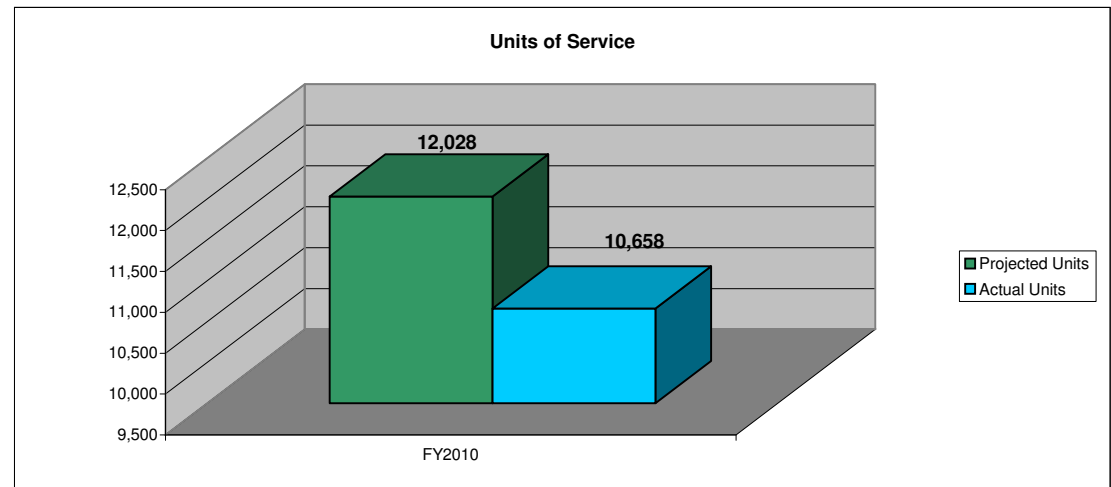
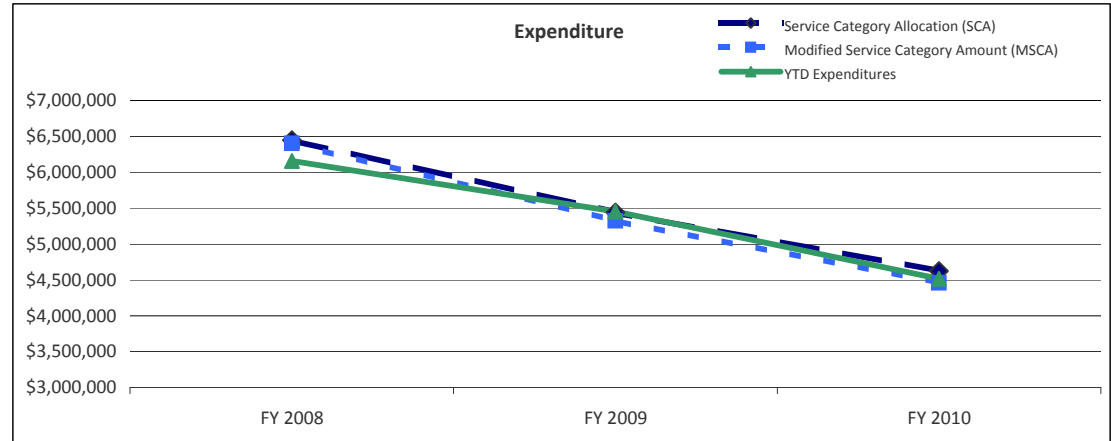
Evidence-based or Theory-based Interventions (EBI)

	# of Contracts	Client Level Categories Allocation (CL)	Service Category Allocation (SCA)	% of Total CL	Modifications	Modified Service Category Amount (MSCA)	YTD Expenditures	% Exp out of SCA	% Exp out of MSCA	YTD Unexpended	% Unexp. out of SCA	% Unexp. out of MSCA
FY 2008	21	\$14,837,141	\$6,445,181	43.4%	-\$43,750	\$6,401,431	\$6,158,450	95.6%	96.2%	\$286,731	4.4%	4.5%
FY 2009	20	\$13,659,091	\$5,437,119	39.8%	-\$112,900	\$5,324,219	\$5,454,488	100.3%	102.4%	-\$17,369	-0.3%	-0.3%
FY 2010	20	\$12,848,182	\$4,625,342	36.0%	-\$167,120	\$4,458,222	\$4,518,293	97.7%	101.3%	\$107,049	2.3%	2.4%

Frequency of Contractor Issues FY2010	
Drawdown Issues	4
Persistent Data Reporting Behavior Issues	0
Serious Infrastructure Issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	2

Units of Service			
	FY2008	FY2009	FY2010
Projected Units			12,028
Actual Units			10,658
			88.6%
Variance			-1,370
			-11.4%

Notes
<ul style="list-style-type: none"> The EBI contracts were cost-based in FY 2008 & 2009 and performance-based in FY 2010. The EBI contracts use a different reporting system. Therefore, units of service and client demographics are only available for FY 2010. Two EBI contracts were terminated early in FY 2010.



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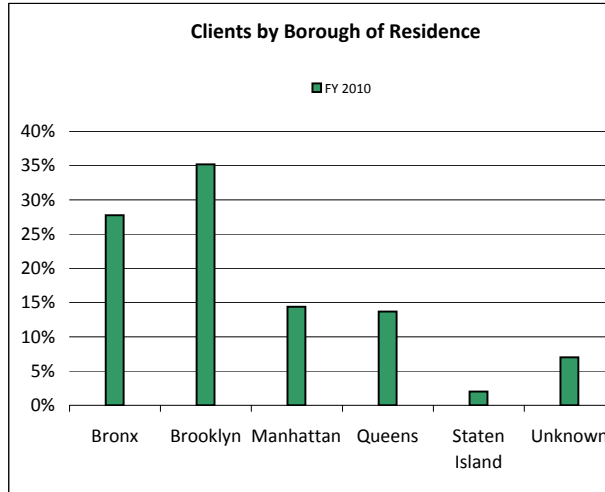


Evidence-based or Theory-based Interventions (EBI)

	# of Contracts	Client Level Allocation (CL)	Service Category Allocation (SCA)	% of Total CL	Modifications	Modified Service Category Amount	YTD Expenditures	% Exp out of SCA	% Exp out of MSCA	YTD Unexpended	% Unexp. Out of SCA	% Unexp. Out of MSCA
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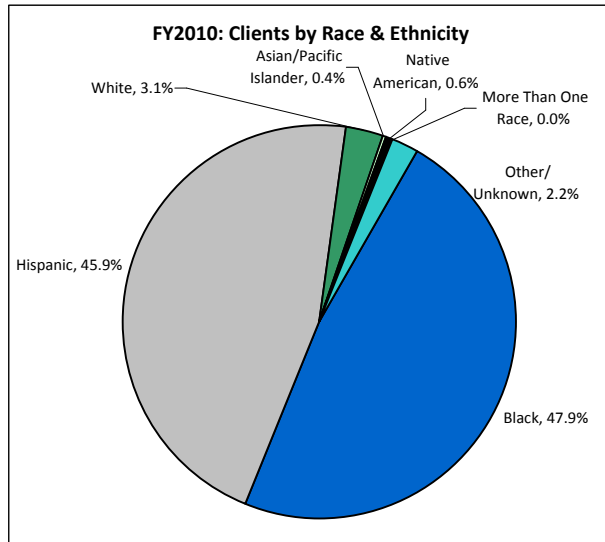
Total Number of Clients* Receiving Services			
*Unduplicated eCOMPAS client ID	FY 2008	FY 2009	FY 2010
	0	0	2,601

Borough of Residence	FY 2008	FY 2009	FY 2010
Bronx	0 0.0%	0 0.0%	722 27.8%
Brooklyn	0 0.0%	0 0.0%	915 35.2%
Manhattan	0 0.0%	0 0.0%	374 14.4%
Queens	0 0.0%	0 0.0%	356 13.7%
Staten Island	0 0.0%	0 0.0%	52 2.0%
Unknown	0 0.0%	0 0.0%	182 7.0%



Clients by Race & Ethnicity			
Race / Ethnicity	FY2008	FY2009	FY2010
Black	0 0.0%	0 0.0%	1,245 47.9%
Hispanic	0 0.0%	0 0.0%	1,194 45.9%
White	0 0.0%	0 0.0%	80 3.1%
Asian/Pacific Islander	0 0.0%	0 0.0%	10 0.4%
Native American	0 0.0%	0 0.0%	16 0.6%
More Than One Race	0 0.0%	0 0.0%	0 0.0%
Other / Unknown	0 0.0%	0 0.0%	56 2.2%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
Young MSM of Color	0 0.0%	0 0.0%	0 0.0%
LGBT	0 0.0%	0 0.0%	0 0.0%
Women of Color	0 0.0%	0 0.0%	1,100 42.3%
Immigrants	0 0.0%	0 0.0%	0 0.0%



Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
Female	0 0.0%	0 0.0%	1,137 43.7%
Male	0 0.0%	0 0.0%	1,410 54.2%
Transgender Female	0 0.0%	0 0.0%	48 1.8%
Transgender Male	0 0.0%	0 0.0%	6 0.2%
Unknown	0 0.0%	0 0.0%	0 0.0%

Clients by Age			
Age Group	FY2008	FY2009	FY2010
Age 0 - 12	0 0.0%	0 0.0%	0 0.0%
Age 13 - 19	0 0.0%	0 0.0%	357 13.7%
Age 20 - 29	0 0.0%	0 0.0%	636 24.5%
Age 30 - 39	0 0.0%	0 0.0%	429 16.5%
Age 40 - 49	0 0.0%	0 0.0%	632 24.3%
Age 50+	0 0.0%	0 0.0%	547 21.0%



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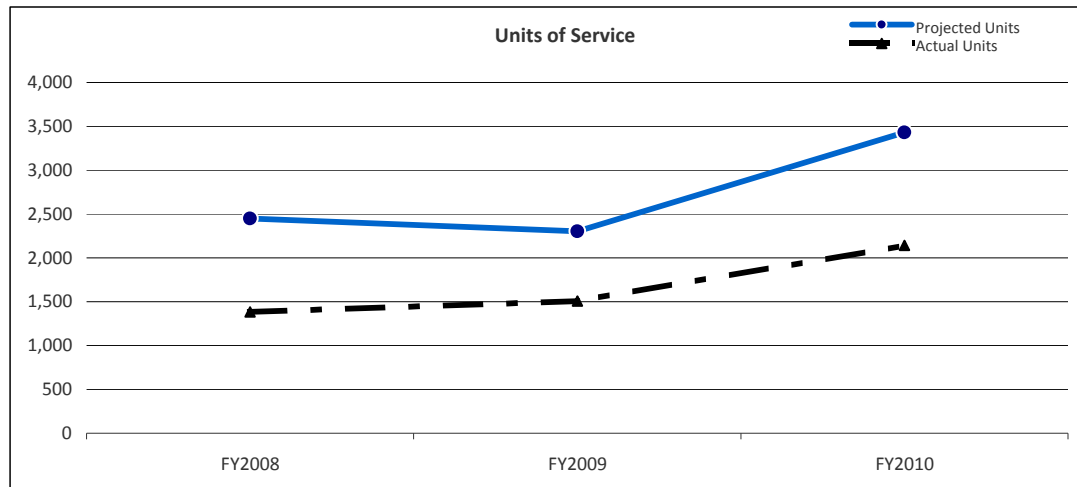
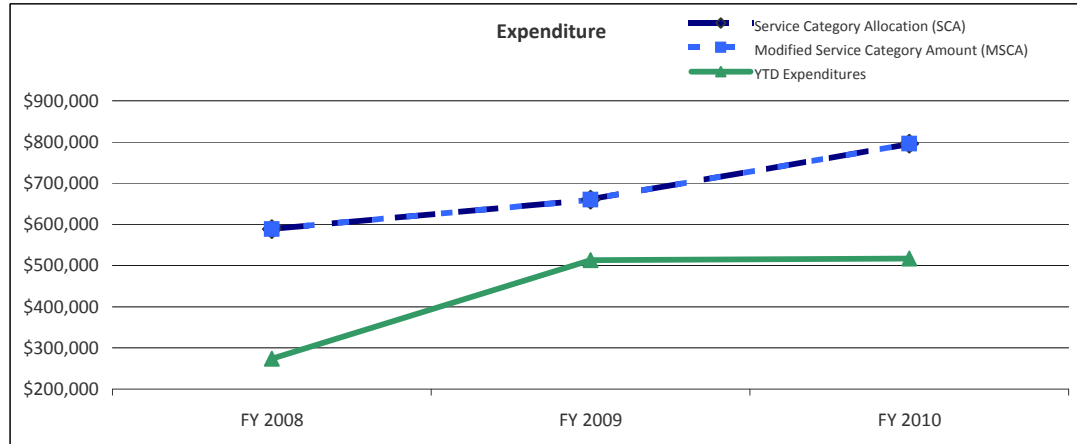
Social Network-Based HIV Testing (RTN)

	# of Contracts	Client Level Categories Allocation (CL)	Service Category Allocation (SCA)	% of Total CL	Modifications	Modified Service Category Amount (MSCA)	YTD Expenditures	% Exp out of SCA	% Exp out of MSCA	YTD Unexpended	% Unexp. out of SCA	% Unexp. out of MSCA
FY 2008	6	\$14,837,141	\$588,683	4.0%	\$0	\$588,683	\$274,100	46.6%	46.6%	\$ 314,583.00	\$1	53.4%
FY 2009	6	\$13,659,091	\$660,248	4.8%	\$0	\$660,248	\$513,256	77.7%	77.7%	\$ 146,992.00	\$0	22.3%
FY 2010	8	\$12,848,182	\$795,896	6.2%	\$0	\$795,896	\$516,708	64.9%	64.9%	\$ 279,188.00	\$0	35.1%

Frequency of Contractor Issues FY2010	
Drawdown Issues	9
Persistent Data Reporting Behavior Issues	0
Serious Infrastructure Issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	0

Units of Service			
	FY2008	FY2009	FY2010
Projected Units	2,449	2,302	3,432
Actual Units	1,384	1,508	2,142
	56.5%	65.5%	62.4%
Variance	-1,065	-794	-1,290
	-43.5%	-34.5%	-37.6%

Notes
<ul style="list-style-type: none"> The RTN contracts were performance-based in FY 2008 & 2010 and deliverables-based in FY 2009. RTN-PV contract that is funded with regular CDC Prevention funding. The RTN contracts have not yet completed FY 2010. As a result, data is incomplete for FY 2010. The RTN-PV contract began later in FY 2010.



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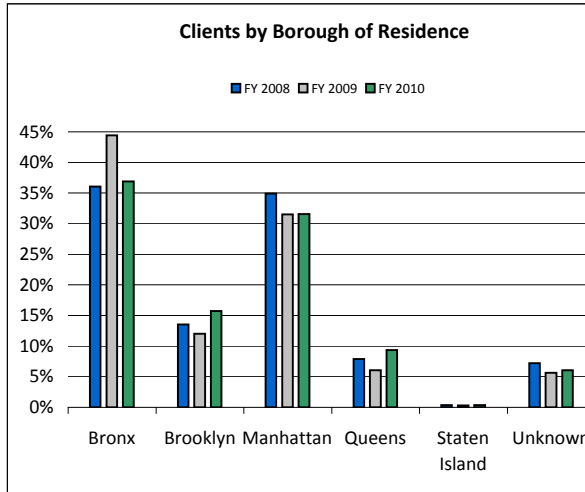


Social Network-Based HIV Testing (RTN)

	# of Contracts	Client Level Allocation (CL)	Service Category Allocation (SCA)	% of Total CL	Modifications	Modified Service Category Amount (MSCA)	YTD Expenditures	% Exp out of SCA	% Exp out of MSCA	YTD Unexpended	% Unexp. out of SCA	% Unexp. out of MSCA
FY 2008	6	\$14,837,141	\$588,683	4.0%	\$0	\$588,683	\$274,100	46.6%	46.6%	\$314,583	53.4%	53.4%
FY 2009	6	\$13,659,091	\$660,248	4.8%	\$0	\$660,248	\$513,256	77.7%	77.7%	\$146,992	22.3%	22.3%
FY 2010	8	\$12,848,182	\$795,896	6.2%	\$0	\$795,896	\$516,708	64.9%	64.9%	\$279,188	35.1%	35.1%

Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY 2008	FY 2009	FY 2010
	1,331	1,538	1,759

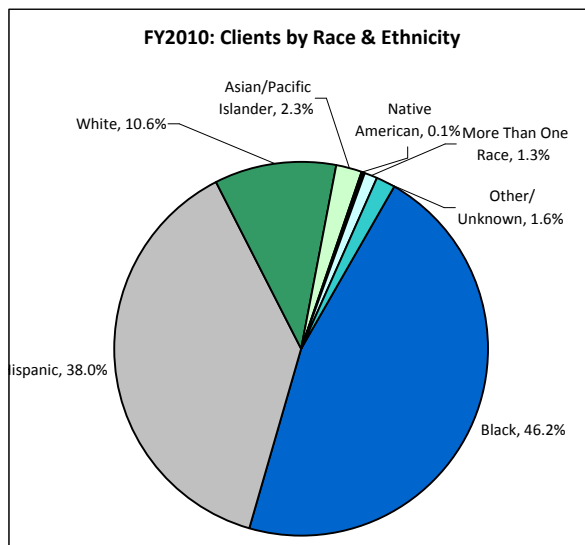
Borough of Residence	FY 2008	FY 2009	FY 2010
Bronx	480 36.1%	683 44.4%	649 36.9%
Brooklyn	180 13.5%	185 12.0%	277 15.7%
Manhattan	465 34.9%	485 31.5%	555 31.6%
Queens	105 7.9%	93 6.0%	165 9.4%
Staten Island	5 0.4%	5 0.3%	6 0.3%
Unknown	96 7.2%	87 5.7%	107 6.1%



Clients by Race & Ethnicity			
Race / Ethnicity	FY2008	FY2009	FY2010
Black	497 37.3%	504 32.8%	812 46.2%
Hispanic	642 48.2%	819 53.3%	669 38.0%
White	162 12.2%	168 10.9%	186 10.6%
Asian/Pacific Islander	7 0.5%	15 1.0%	40 2.3%
Native American	0 0.0%	5 0.3%	1 0.1%
More Than One Race	13 1.0%	15 1.0%	23 1.3%
Other / Unknown	10 0.8%	12 0.8%	28 1.6%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
Young MSM of Color	146 11.0%	242 15.7%	147 8.4%
LGBT	571 42.9%	710 46.2%	533 30.3%
Women of Color	205 15.4%	212 13.8%	512 29.1%
Immigrants	44 3.3%	62 4.0%	144 8.2%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
Female	227 17.1%	215 14.0%	530 30.1%
Male	1,088 81.7%	1,274 82.8%	1,182 67.2%
Transgender Female	15 1.1%	44 2.9%	41 2.3%
Transgender Male	1 0.1%	5 0.3%	6 0.3%
Unknown	0 0.0%	0 0.0%	0 0.0%



Clients by Age			
Age Group	FY2008	FY2009	FY2010
Age 0 - 12	1 0.1%	1 0.1%	1 0.1%
Age 13 - 19	173 13.0%	219 14.2%	128 7.3%
Age 20 - 29	461 34.6%	603 39.2%	738 42.0%
Age 30 - 39	313 23.5%	315 20.5%	398 22.6%
Age 40 - 49	275 20.7%	237 15.4%	253 14.4%
Age 50+	108 8.1%	163 10.6%	241 13.7%



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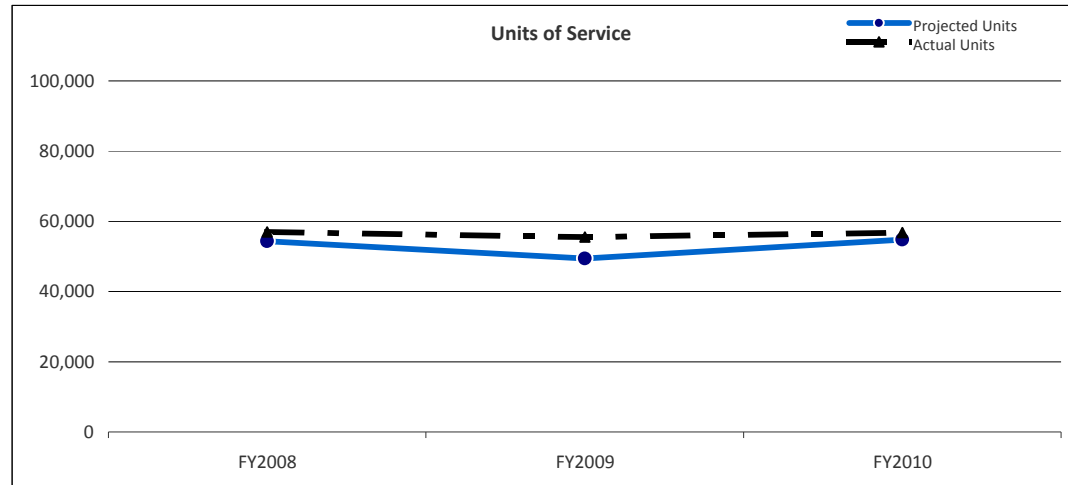
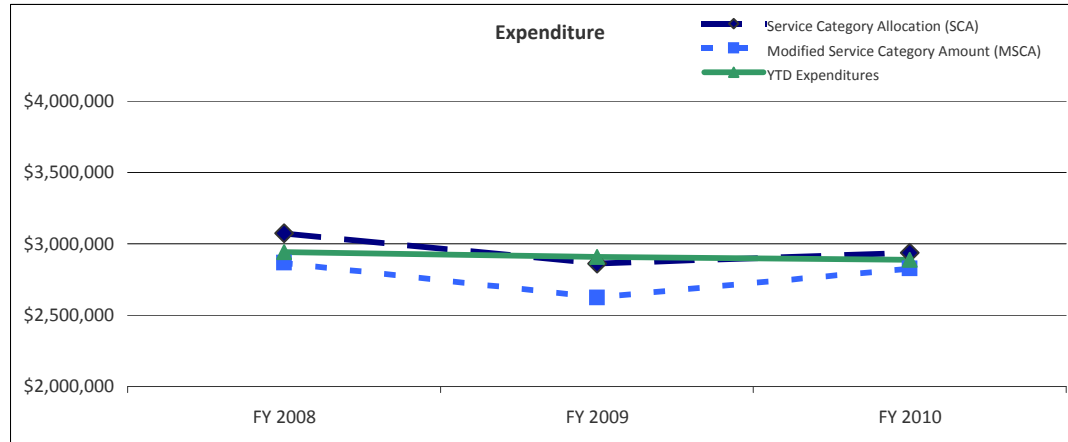
Rapid Testing Services (RTS)

	# of Contracts	Client Level Categories Allocation (CL)	Service Category Allocation (SCA)	% of Total CL	Modifications	Modified Service Category Amount (MSCA)	YTD Expenditures	% Exp out of SCA	% Exp out of MSCA	YTD Unexpended	% Unexp. out of SCA	% Unexp. out of MSCA
FY 2008	15	\$14,837,141	\$3,073,580	20.7%	-\$206,137	\$2,867,443	\$2,942,237	95.7%	102.6%	\$131,343	4.3%	4.6%
FY 2009	15	\$13,659,091	\$2,860,846	20.9%	-\$237,714	\$2,623,132	\$2,907,343	101.6%	110.8%	-\$46,497	-1.6%	-1.8%
FY 2010	15	\$12,848,182	\$2,936,974	22.9%	-\$110,551	\$2,826,423	\$2,886,925	98.3%	102.1%	\$50,050	1.7%	1.8%

Frequency of Contractor Issues FY2010	
Drawdown Issues	3
Persistent Data Reporting Behavior Issues	0
Serious Infrastructure Issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	0

Units of Service			
	FY2008	FY2009	FY2010
Projected Units	54,313	49,452	54,814
Actual Units	56,977	55,551	56,812
	104.9%	112.3%	103.6%
Variance	2,664	6,099	1,998
	4.9%	12.3%	3.6%

Notes
<ul style="list-style-type: none"> The RTS contracts were performance-based in FY 2008, 2009, and 2010.



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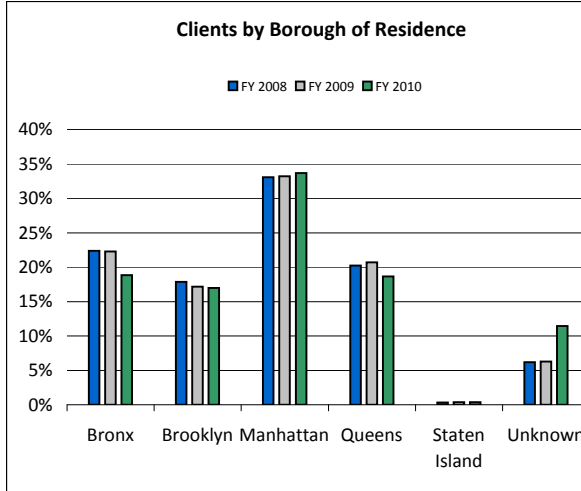


Rapid Testing Services (RTS)

	# of Contracts	Client Level Allocation (CL)	Service Category Allocation (SCA)	% of Total CL	Modifications	Modified Service Category Amount (MSCA)	YTD Expenditures	% Exp out of SCA	% Exp out of MSCA	YTD Unexpended	% Unexp. out of SCA	% Unexp. out of MSCA
FY 2008	15	\$14,837,141	\$3,073,580	20.7%	-\$206,137	\$2,867,443	\$2,942,237	95.7%	102.6%	\$131,343	4.3%	4.6%
FY 2009	15	\$13,659,091	\$2,860,846	20.9%	-\$237,714	\$2,623,132	\$2,907,343	101.6%	110.8%	-\$46,497	-1.6%	-1.8%
FY 2010	15	\$12,848,182	\$2,936,974	22.9%	-\$110,551	\$2,826,423	\$2,886,925	98.3%	102.1%	\$50,050	1.7%	1.8%

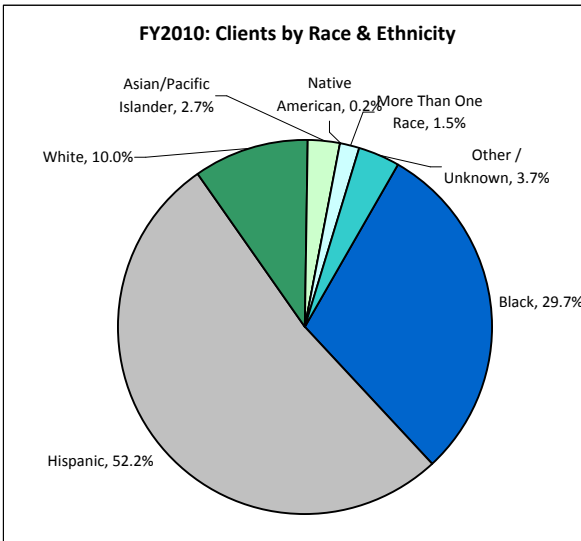
Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY 2008	FY 2009	FY 2010
	53,214	52,862	54,384

Borough of Residence	FY 2008	FY 2009	FY 2010
Bronx	11,896 22.4%	11,773 22.3%	10,241 18.8%
Brooklyn	9,498 17.8%	9,083 17.2%	9,244 17.0%
Manhattan	17,594 33.1%	17,553 33.2%	18,315 33.7%
Queens	10,773 20.2%	10,941 20.7%	10,153 18.7%
Staten Island	171 0.3%	205 0.4%	197 0.4%
Unknown	3,282 6.2%	3,307 6.3%	6,234 11.5%



Clients by Race & Ethnicity			
Race / Ethnicity	FY2008	FY2009	FY2010
Black	16,104 30.3%	15,957 30.2%	16,165 29.7%
Hispanic	28,158 52.9%	27,118 51.3%	28,388 52.2%
White	4,695 8.8%	4,736 9.0%	5,451 10.0%
Asian/Pacific Islander	1,226 2.3%	1,518 2.9%	1,466 2.7%
Native American	34 0.1%	46 0.1%	85 0.2%
More Than One Race	1,016 1.9%	1,020 1.9%	790 1.5%
Other / Unknown	1,981 3.7%	2,467 4.7%	2,039 3.7%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
Young MSM of Color	314 0.6%	362 0.7%	475 0.9%
LGBT	2,841 5.3%	3,151 6.0%	4,122 7.6%
Women of Color	26,601 50.0%	26,721 50.5%	27,389 50.4%
Immigrants	816 1.5%	1,585 3.0%	2,093 3.8%



Clients by Age			
Age Group	FY2008	FY2009	FY2010
Age 0 - 12	146 0.3%	72 0.1%	26 0.0%
Age 13 - 19	2,928 5.5%	2,700 5.1%	2,442 4.5%
Age 20 - 29	17,921 33.7%	17,429 33.0%	18,179 33.4%
Age 30 - 39	13,095 24.6%	12,956 24.5%	13,375 24.6%
Age 40 - 49	10,471 19.7%	10,406 19.7%	10,442 19.2%
Age 50+	8,652 16.3%	9,299 17.6%	9,918 18.2%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
Female	28,439 53.4%	28,512 53.9%	29,421 54.1%
Male	24,564 46.2%	24,106 45.6%	24,688 45.4%
Transgender Female	162 0.3%	188 0.4%	199 0.4%
Transgender Male	48 0.1%	56 0.1%	74 0.1%
Unknown	1 0.0%	0 0.0%	2 0.0%



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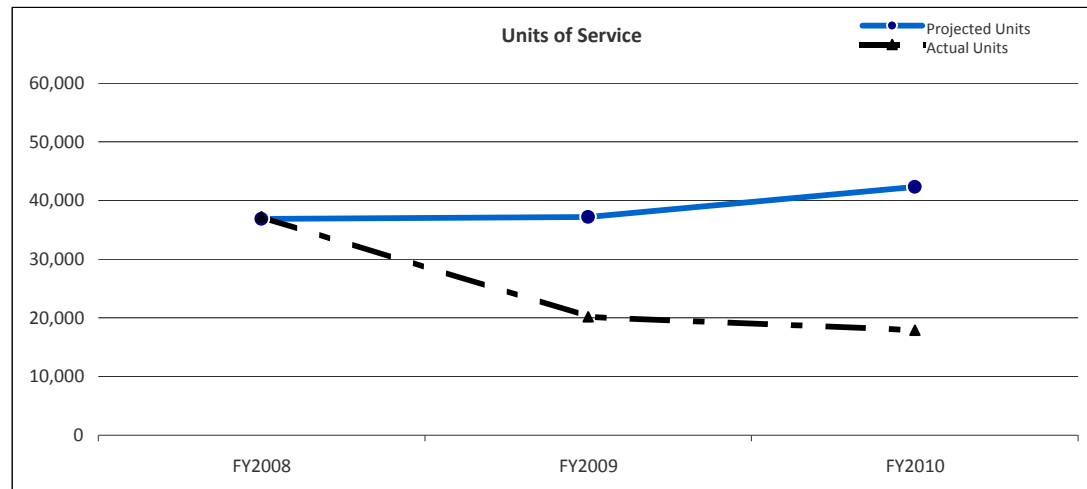
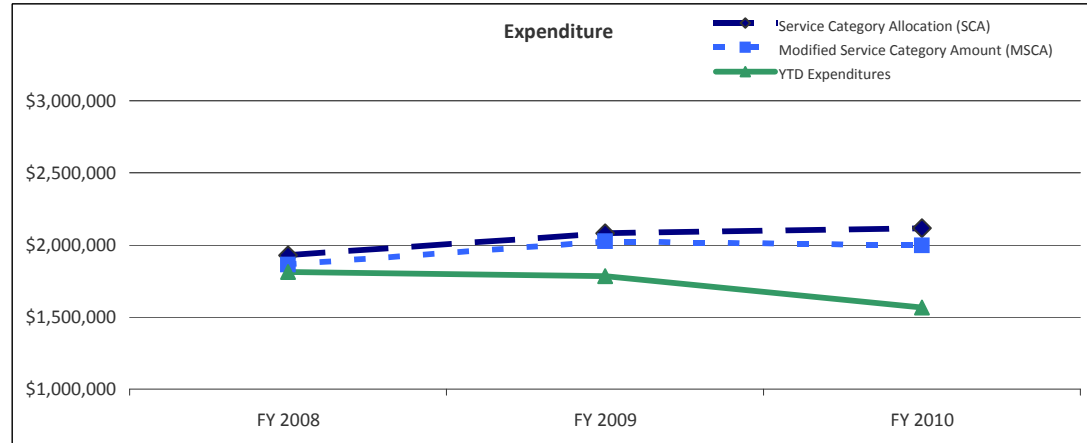
HIV Rapid Testing in Clinical Facilities (RTX)

	# of Contracts	Client Level Allocation (CL)	Service Category Allocation (SCA)	% of Total CL	Modifications	Modified Service Category Amount (MSCA)	YTD Expenditures	% Exp out of SCA	% Exp out of MSCA	YTD Unexpended	% Unexp. out of SCA	% Unexp. out of MSCA
FY 2008	6	\$14,837,141	\$1,927,317	13.0%	-\$63,900	\$1,863,417	\$1,813,204	94.1%	97.3%	\$114,113	5.9%	6.1%
FY 2009	8	\$13,659,091	\$2,081,330	15.2%	-\$55,750	\$2,025,580	\$1,784,621	85.7%	88.1%	\$296,709	14.3%	14.6%
FY 2010	7	\$12,848,182	\$2,116,126	16.5%	-\$120,400	\$1,995,726	\$1,565,016	74.0%	78.4%	\$551,110	26.0%	27.6%

Frequency of Contractor Issues FY2010	
Drawdown Issues	4
Persistent Data Reporting Behavior Issues	0
Serious Infrastructure Issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	0

Units of Service			
	FY2008	FY2009	FY2010
Projected Units	36,860	37,179	42,345
Actual Units	37,228	20,161	17,884
	101.0%	54.2%	42.2%
Variance	368	-17,018	-24,461
	1.0%	-45.8%	-57.8%

Notes	
•	The RTX contracts were performance-based in FY 2008, 2009, and 2010.
•	The RTX contracts have not yet completed FY 2010. As a result, data is incomplete for FY 2010.
•	Two RTX contracts do not report through AIRS. Spending and service data is included for these contracts; however, client-level demographic data for these contracts is not included.



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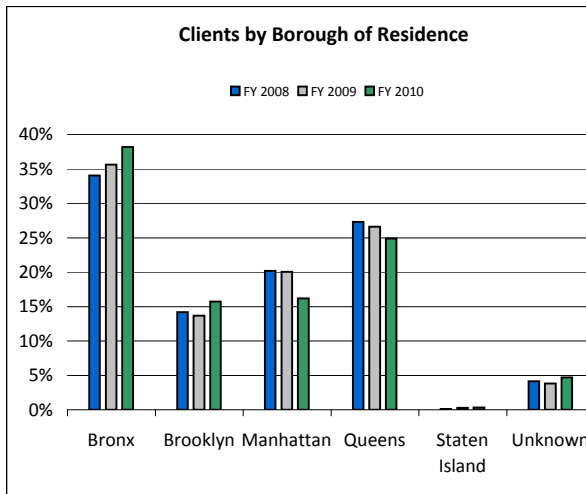


HIV Rapid Testing in Clinical Facilities (RTX)

	# of Contracts	Client Level Allocation (CL)	Service Category Allocation (SCA)	% of Total CL	Modifications	Modified Service Category Amount (MSCA)	YTD Expenditures	% Exp out of SCA	% Exp out of MSCA	YTD Unexpended	% Unexp. out of SCA	% Unexp. out of MSCA
FY 2008	6	\$14,837,141	\$1,927,317	13.0%	-\$63,900	\$1,863,417	\$1,813,204	94.1%	97.3%	\$114,113	5.9%	6.1%
FY 2009	8	\$13,659,091	\$2,081,330	15.2%	-\$55,750	\$2,025,580	\$1,784,621	85.7%	88.1%	\$296,709	14.3%	14.6%
FY 2010	7	\$12,848,182	\$2,116,126	16.5%	-\$120,400	\$1,995,726	\$1,565,016	74.0%	78.4%	\$551,110	26.0%	27.6%

Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY2008	FY2009	FY2010
	17,702	19,365	14,005

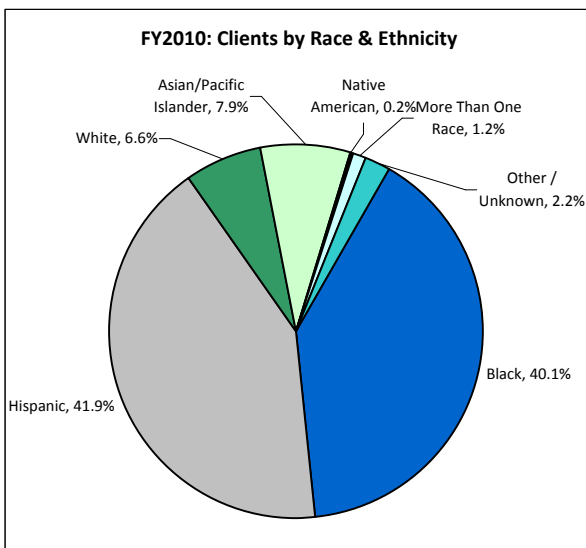
Borough of Residence	FY 2008	FY 2009	FY 2010
Bronx	6,031 34.1%	6,898 35.6%	5,351 38.2%
Brooklyn	2,513 14.2%	2,644 13.7%	2,203 15.7%
Manhattan	3,572 20.2%	3,883 20.1%	2,266 16.2%
Queens	4,836 27.3%	5,150 26.6%	3,482 24.9%
Staten Island	17 0.1%	52 0.3%	43 0.3%
Unknown	733 4.1%	738 3.8%	660 4.7%



Clients by Race & Ethnicity			
Race / Ethnicity	FY2008	FY2009	FY2010
Black	8,049 45.5%	8,734 45.1%	5,614 40.1%
Hispanic	7,377 41.7%	8,135 42.0%	5,862 41.9%
White	581 3.3%	706 3.6%	921 6.6%
Asian/Pacific Islander	1,293 7.3%	1,365 7.0%	1,105 7.9%
Native American	26 0.1%	17 0.1%	25 0.2%
More Than One Race	80 0.5%	91 0.5%	175 1.2%
Other / Unknown	296 1.7%	317 1.6%	303 2.2%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
Young MSM of Color	58 0.3%	180 0.9%	191 1.4%
LGBT	793 4.5%	2,092 10.8%	2,208 15.8%
Women of Color	9,730 55.0%	9,892 51.1%	6,781 48.4%
Immigrants	39 0.2%	35 0.2%	97 0.7%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
Female	9,999 56.5%	10,182 52.6%	7,185 51.3%
Male	7,699 43.5%	9,176 47.4%	6,813 48.6%
Transgender Female	3 0.0%	6 0.0%	6 0.0%
Transgender Male	1 0.0%	1 0.0%	1 0.0%
Unknown	0 0.0%	0 0.0%	0 0.0%



Clients by Age			
Age Group	FY2008	FY2009	FY2010
Age 0 - 12	21 0.1%	3 0.0%	1 0.0%
Age 13 - 19	1,039 5.9%	1,269 6.6%	623 4.4%
Age 20 - 29	4,795 27.1%	5,397 27.9%	3,958 28.3%
Age 30 - 39	3,567 20.2%	3,937 20.3%	2,945 21.0%
Age 40 - 49	4,036 22.8%	4,344 22.4%	3,023 21.6%
Age 50+	4,244 24.0%	4,414 22.8%	3,455 24.7%



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HIV Rapid Testing in High Risk Venues PV (RTV-PV)

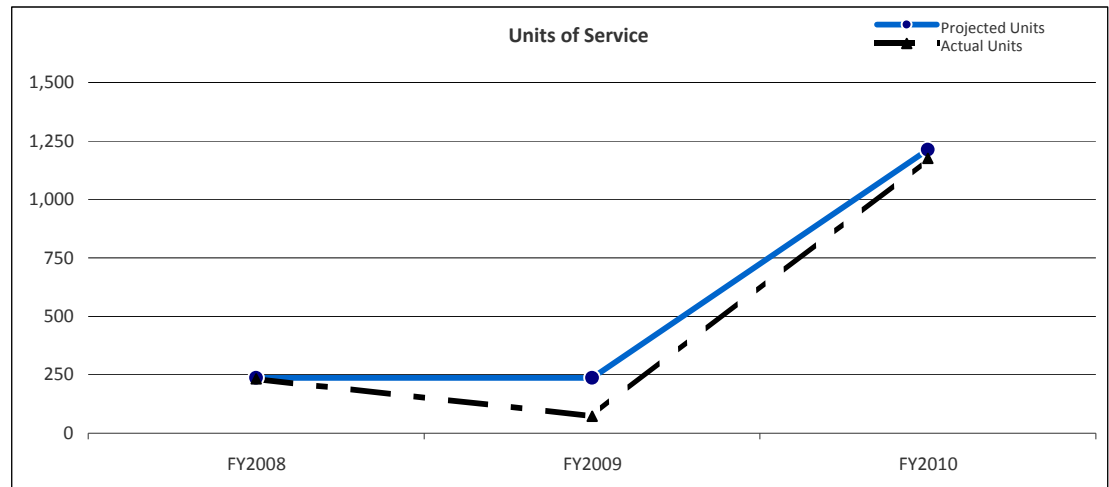
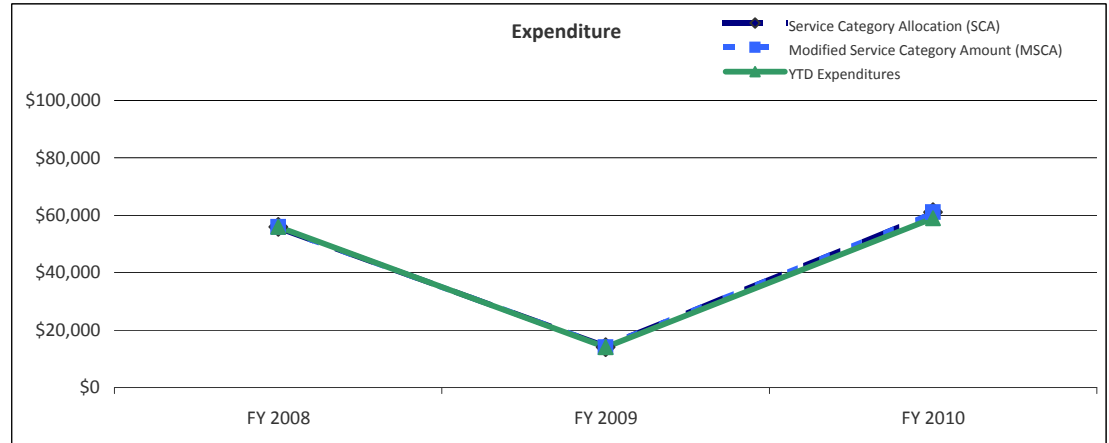
	# of Contracts	Client Level Allocation (CL)	Service Category Allocation (SCA)	% of Total CL	Modifications	Modified Service Category Amount (MSCA)	YTD Expenditures	% Exp out of SCA	% Exp out of MSCA	YTD Unexpended	% Unexp. out of SCA	% Unexp. out of MSCA
FY 2008	1	\$14,837,141	\$56,000	0.4%	\$0	\$56,000	\$56,000	100.0%	100.0%	\$0	0.0%	0.0%
FY 2009	1	\$13,659,091	\$14,000	0.1%	\$0	\$14,000	\$13,999	100.0%	100.0%	\$1	0.0%	0.0%
FY 2010	1	\$12,848,182	\$61,050	0.5%	\$0	\$61,050	\$58,945	96.6%	96.6%	\$2,105	3.4%	3.4%

Frequency of Contractor Issues FY2010	
Drawdown Issues	0
Persistent Data Reporting Behavior Issues	0
Serious Infrastructure Issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	0

Units of Service			
	FY2008	FY2009	FY2010
Projected Units	237	237	1,213
Actual Units	232	72	1,175
	97.9%	30.4%	96.9%
Variance	-5	-165	-38
	-2.1%	-69.6%	-3.1%

Notes

- The RTV contract was cost-based in FY 2008 & 2009 and performance-based in FY 2010.
- Number of contracts includes the RTV contract funded under CDC Expanded Testing as well as the RTV-PV contract funded under regular CDC Prevention funding.
- FY 2009 consisted of only a three month period in order to realign the category with the January - December funding cycle for FY 2010.



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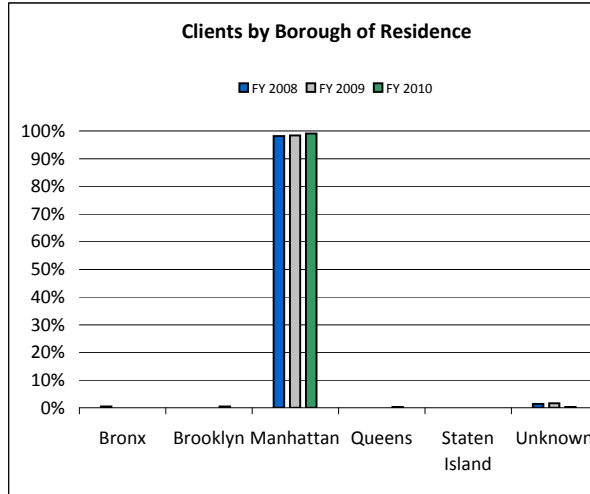


HIV Rapid Testing in High Risk Venues PV (RTV-PV)

	# of Contracts	Client Level Allocation (CL)	Service Category Allocation (SCA)	% of Total CL	Modifications	Modified Service Category Amount (MSCA)	YTD Expenditures	% Exp out of SCA	% Exp out of MSCA	YTD Unexpended	% Unexp. out of SCA	% Unexp. out of MSCA
FY 2008	1	\$14,837,141	\$56,000	0.4%	\$0	\$56,000	\$56,000	100.0%	100.0%	\$0	0.0%	0.0%
FY 2009	1	\$13,659,091	\$14,000	0.1%	\$0	\$14,000	\$13,999	100.0%	100.0%	\$1	0.0%	0.0%
FY 2010	1	\$12,848,182	\$61,050	0.5%	\$0	\$61,050	\$58,945	96.6%	96.6%	\$2,105	3.4%	3.4%

Total Number of Clients* Receiving Services			
*Unduplicated Unique Record Number (URN)	FY 2008	FY 2009	FY 2010
	223	60	434

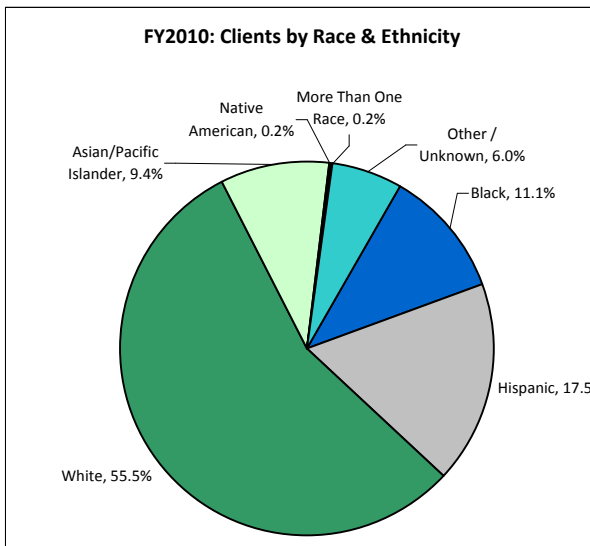
Borough of Residence	FY 2008	FY 2009	FY 2010
Bronx	1 0.4%	0 0.0%	0 0.0%
Brooklyn	0 0.0%	0 0.0%	2 0.5%
Manhattan	219 98.2%	59 98.3%	430 99.1%
Queens	0 0.0%	0 0.0%	1 0.2%
Staten Island	0 0.0%	0 0.0%	0 0.0%
Unknown	3 1.3%	1 1.7%	1 0.2%



Clients by Race & Ethnicity			
Race / Ethnicity	FY2008	FY2009	FY2010
Black	23 10.3%	5 8.3%	48 11.1%
Hispanic	35 15.7%	10 16.7%	76 17.5%
White	121 54.3%	34 56.7%	241 55.5%
Asian/Pacific Islander	29 13.0%	5 8.3%	41 9.4%
Native American	1 0.4%	0 0.0%	1 0.2%
More Than One Race	0 0.0%	0 0.0%	1 0.2%
Other / Unknown	14 6.3%	6 10.0%	26 6.0%

Clients by Special Populations			
Special Populations	FY 2008	FY 2009	FY 2010
Young MSM of Color	11 4.9%	2 3.3%	4 0.9%
LGBT	134 60.1%	24 40.0%	8 1.8%
Women of Color	0 0.0%	0 0.0%	3 0.7%
Immigrants	1 0.4%	0 0.0%	0 0.0%

Clients by Gender			
Gender	FY 2008	FY 2009	FY 2010
Female	0 0.0%	1 1.7%	9 2.1%
Male	223 100.0%	59 98.3%	425 97.9%
Transgender Female	0 0.0%	0 0.0%	0 0.0%
Transgender Male	0 0.0%	0 0.0%	0 0.0%
Unknown	0 0.0%	0 0.0%	0 0.0%



Clients by Age			
Age Group	FY2008	FY2009	FY2010
Age 0 - 12	0 0.0%	0 0.0%	0 0.0%
Age 13 - 19	0 0.0%	0 0.0%	9 2.1%
Age 20 - 29	53 23.8%	19 31.7%	116 26.7%
Age 30 - 39	80 35.9%	19 31.7%	130 30.0%
Age 40 - 49	54 24.2%	14 23.3%	104 24.0%
Age 50+	36 16.1%	8 13.3%	75 17.3%



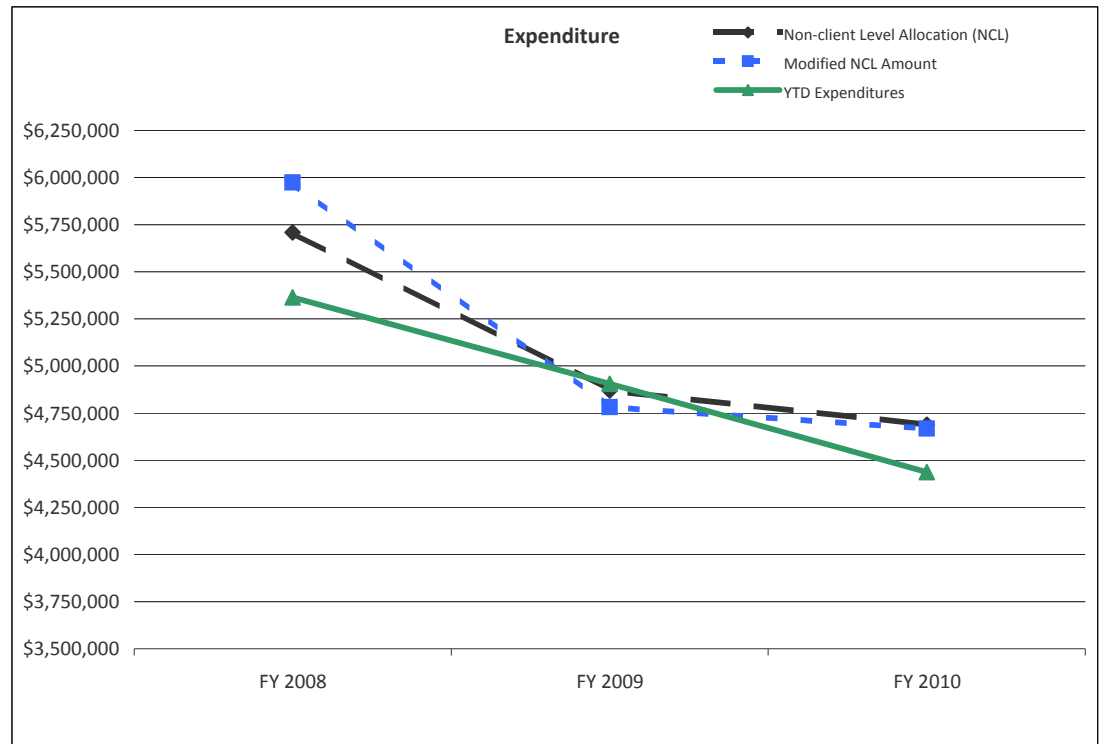
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Non-client Level Data Overall

	# of Contracts	Total Prevention Allocation	Non-client Level Allocation (NCL)	NCL as % of Total Prevention Allocation	Modifications	Modified NCL Amount	YTD Expenditures	% Exp out of NCL	% Exp out of Modified NCL	YTD Unexpended	% Unexp. out of NCL	% Unexp. out of Modified NCL
FY 2008	31	\$20,545,102	\$5,707,961	27.8%	\$265,341	\$5,973,302	\$5,364,187	94.0%	89.8%	\$343,774	6.0%	5.8%
FY 2009	29	\$18,529,036	\$4,869,945	26.3%	-\$88,213	\$4,781,732	\$4,904,941	100.7%	102.6%	-\$34,996	-0.7%	-0.7%
FY 2010	32	\$17,536,665	\$4,688,483	26.7%	-\$19,885	\$4,668,598	\$4,436,582	94.6%	95.0%	\$251,901	5.4%	5.4%

Frequency of Contractor Issues FY2010	
Drawdown Issues	14
Persistent Data Reporting Behavior Issues	0
Serious Infrastructure Issues	0
Late Execution / Completion	1
Consideration of Termination	0
Terminated Contracts	2

Notes
<ul style="list-style-type: none"> Includes contracts in the ANT, CON, IDU, NPP, and RTH service categories. The IDU contracts have not yet completed FY 2010. As a result, overall spending data is incomplete for FY 2010.



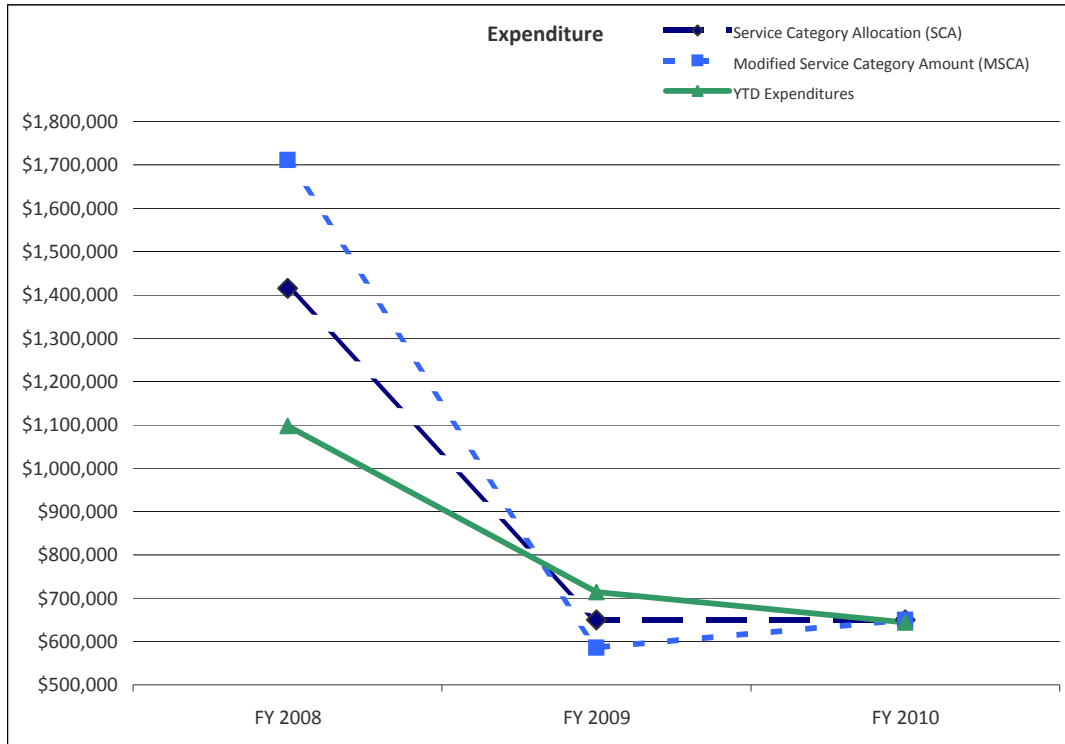
Prepared by the Analysis and Reporting Unit of HIV Care Services, a program of Public Health Solutions

Anti-stigma Intervention (ANT)

	# of Contracts	Non-client Level Categories Allocation (NCL)	Service Category Allocation (SCA)	% of Total NCL	Modifications	Modified Service Category Amount (MSCA)	YTD Expenditures	% Exp out of SCA	% Exp out of MSCA	YTD Unexpended	% Unexp. out of SCA	% Unexp. out of MSCA
FY 2008	6	\$5,707,961	\$1,415,000	24.8%	\$296,244	\$1,711,244	\$1,097,603	77.6%	64.1%	\$317,397	22.4%	18.5%
FY 2009	3	\$4,869,945	\$650,000	13.3%	-\$64,144	\$585,856	\$714,144	109.9%	121.9%	-\$64,144	-9.9%	-10.9%
FY 2010	3	\$4,688,483	\$650,000	13.9%	\$0	\$650,000	\$644,000	99.1%	99.1%	\$6,000	0.9%	0.9%

Frequency of Contractor Issues FY2010	
Drawdown Issues	0
Persistent Data Reporting Behavior Issues	0
Serious Infrastructure Issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	0

Notes
<ul style="list-style-type: none"> The ANT contracts were deliverables-based in FY 2008, FY 2009, and FY 2010



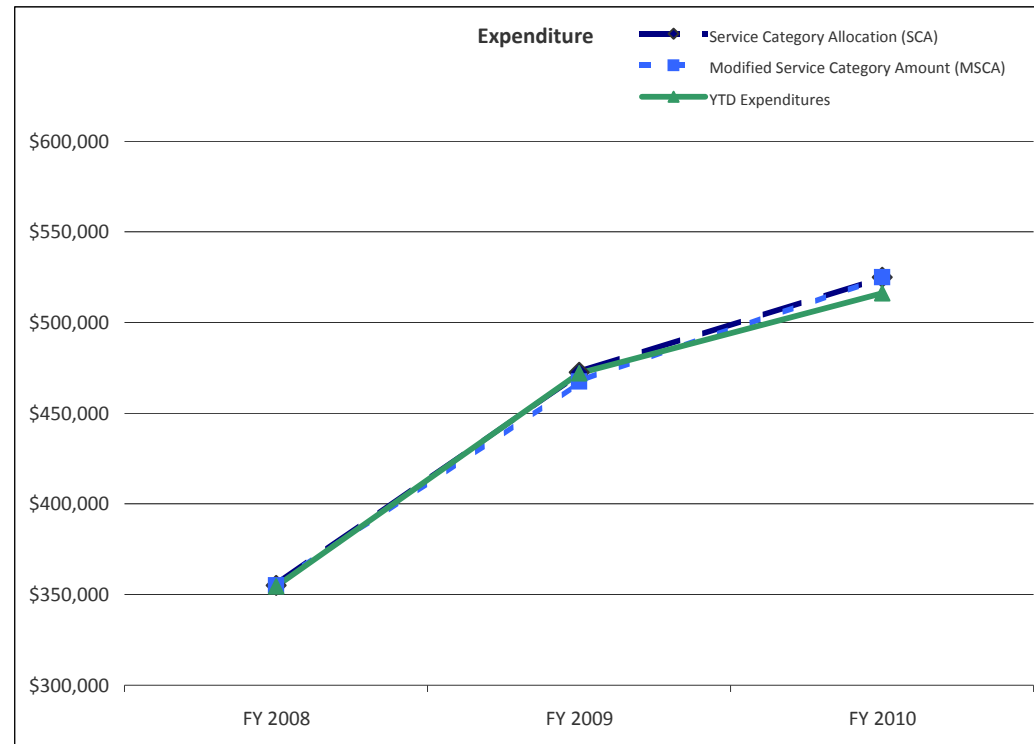
Prepared by the Analysis and Reporting Unit of HIV Care Services, a program of Public Health Solutions

Condom Distribution Services (CON)

	# of Contracts	Non-client Level Categories Allocation (NCL)	Service Category Allocation (SCA)	% of Total NCL	Modifications	Modified Service Category Amount (MSCA)	YTD Expenditures	% Exp out of SCA	% Exp out of MSCA	YTD Unexpended	% Unexp. out of SCA	% Unexp. out of MSCA
FY 2008	2	\$5,707,961	\$355,000	6.2%	\$0	\$355,000	\$354,464	99.8%	99.8%	\$536	0.2%	0.2%
FY 2009	3	\$4,869,945	\$472,500	9.7%	-\$5,000	\$467,500	\$472,055	99.9%	101.0%	\$445	0.1%	0.1%
FY 2010	3	\$4,688,483	\$525,000	11.2%	\$0	\$525,000	\$516,254	98.3%	98.3%	\$8,746	1.7%	1.7%

Frequency of Contractor Issues FY2010	
Drawdown Issues	0
Persistent Data Reporting Behavior Issues	0
Serious Infrastructure Issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	0

Notes
<ul style="list-style-type: none"> The CON contracts were cost based in FY 2008, FY 2009, and FY 2010



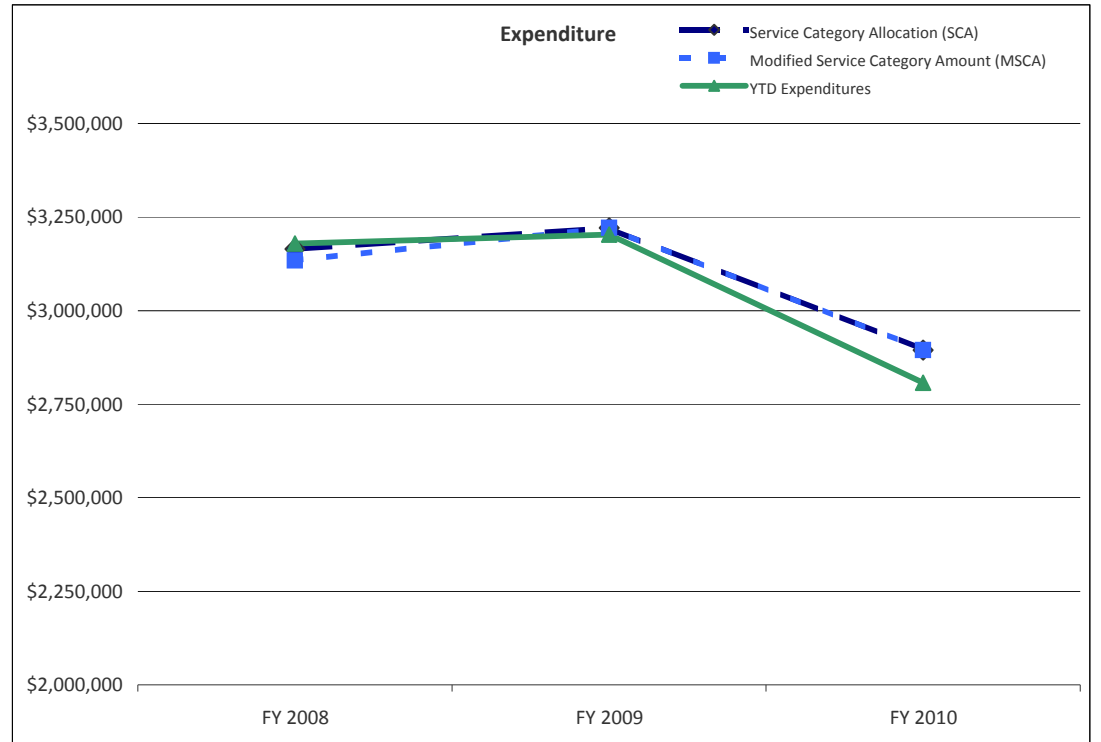
Prepared by the Analysis and Reporting Unit of HIV Care Services, a program of Public Health Solutions

Injection Drug User's Health Alliance (IDU)

	# of Contracts	Non-client Level Categories Allocation (NCL)	Service Category Allocation (SCA)	% of Total NCL	Modifications	Modified Service Category Amount (MSCA)	YTD Expenditures	% Exp out of SCA	% Exp out of MSCA	YTD Unexpended	% Unexp. out of SCA	% Unexp. out of MSCA
FY 2008	17	\$5,707,961	\$3,165,072	55.5%	-\$30,903	\$3,134,169	\$3,179,602	100.5%	101.4%	-\$14,530	-0.5%	-0.5%
FY 2009	17	\$4,869,945	\$3,221,154	66.1%	\$0	\$3,221,154	\$3,203,098	99.4%	99.4%	\$18,056	0.6%	0.6%
FY 2010	17	\$4,688,483	\$2,894,186	61.7%	\$0	\$2,894,186	\$2,807,589	97.0%	97.0%	\$86,597	3.0%	3.0%

Frequency of Contractor Issues FY2010	
Drawdown Issues	11
Persistent Data Reporting Behavior Issues	0
Serious Infrastructure Issues	0
Late Execution / Completion	1
Consideration of Termination	0
Terminated Contracts	0

Notes
<ul style="list-style-type: none"> The IDU contracts had a cost/deliverable hybrid form of payment in FY 2008, 2009, and 2010.



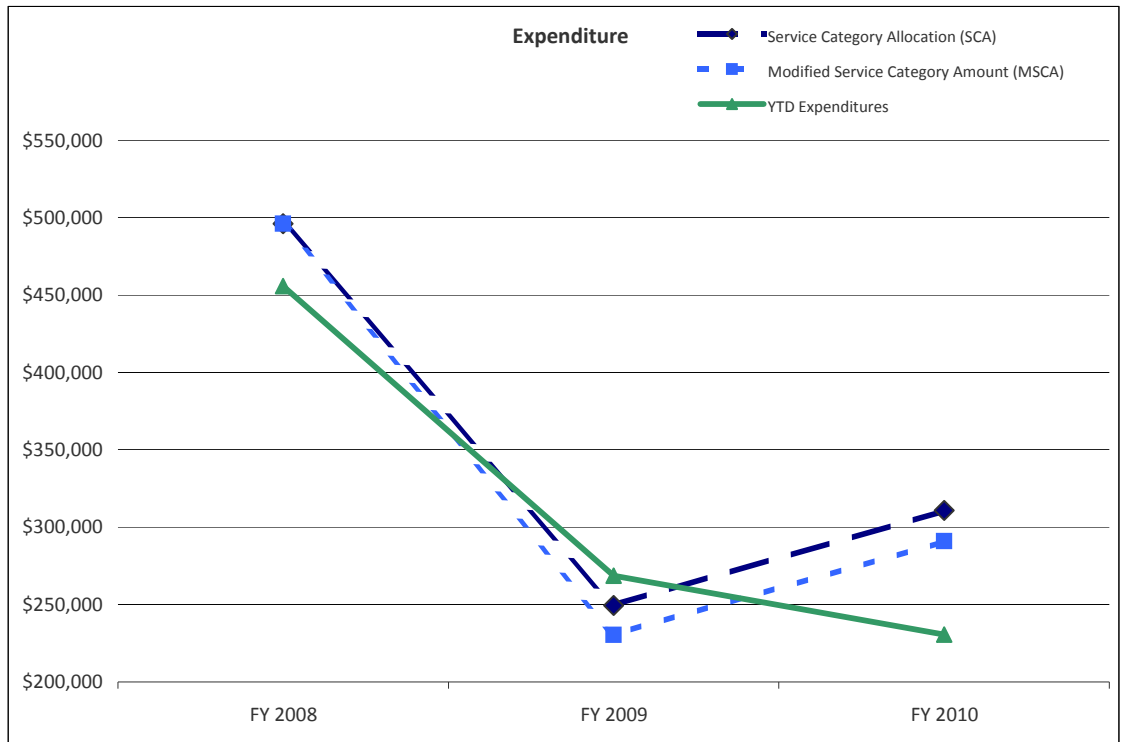
Prepared by the Analysis and Reporting Unit of HIV Care Services, a program of Public Health Solutions

Non-occupational Post Exposure Prophylaxis (NPP)

	# of Contracts	Non-client Level Categories Allocation (NCL)	Service Category Allocation (SCA)	% of Total NCL	Modifications	Modified Service Category Amount (MSCA)	YTD Expenditures	% Exp out of SCA	% Exp out of MSCA	YTD Unexpended	% Unexp. out of SCA	% Unexp. out of MSCA
FY 2008	2	\$5,707,961	\$496,109	8.7%	\$0	\$496,109	\$455,738	91.9%	91.9%	\$40,371	8.1%	8.1%
FY 2009	2	\$4,869,945	\$249,511	5.1%	-\$19,069	\$230,442	\$268,580	107.6%	116.5%	-\$19,069	-7.6%	-8.3%
FY 2010	4	\$4,688,483	\$310,761	6.6%	-\$19,885	\$290,876	\$230,516	74.2%	79.2%	\$80,245	25.8%	27.6%

Frequency of Contractor Issues FY2010	
Drawdown Issues	1
Persistent Data Reporting Behavior Issues	0
Serious Infrastructure Issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	1

Notes
<ul style="list-style-type: none"> The NPP contracts were performance-based in FY 2008, 2009, and 2010. Two NPP contracts started later in FY 2010 and one NPP contract ended early in FY 2010



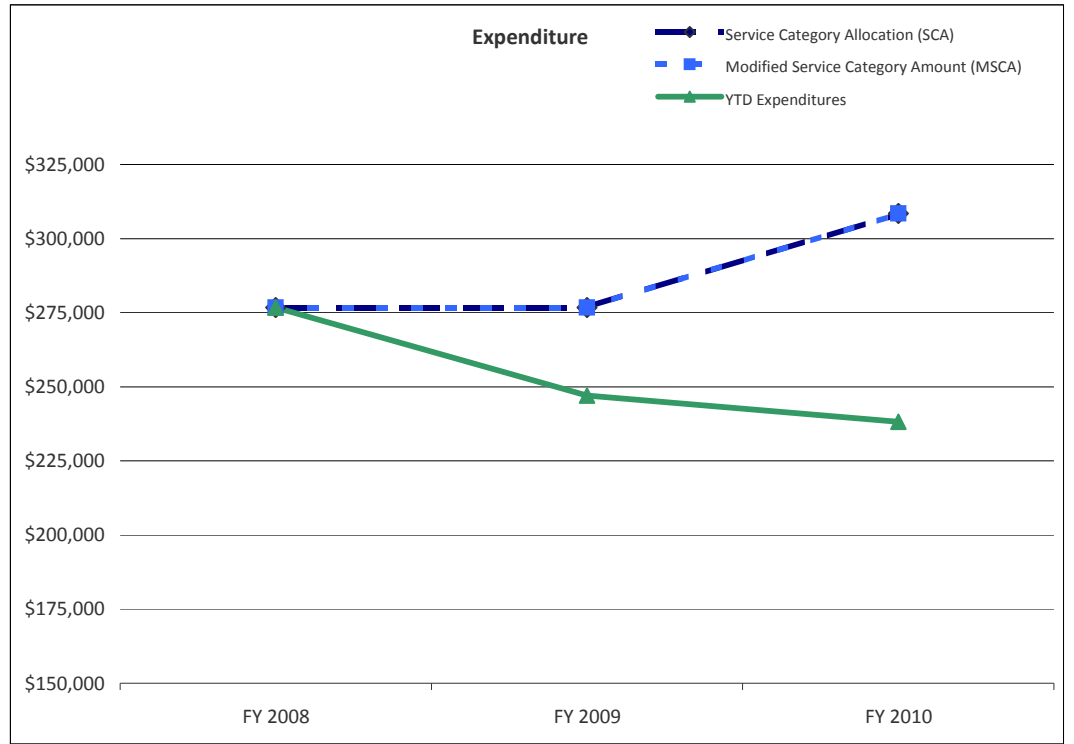
Prepared by the Analysis and Reporting Unit of HIV Care Services, a program of Public Health Solutions

HIV Rapid Testing in Single-Adult Assessment Shelters (RTH)

	# of Contracts	Non-client Level Categories Allocation (NCL)	Service Category Allocation (SCA)	% of Total NCL	Modifications	Modified Service Category Amount (MSCA)	YTD Expenditures	% Exp out of SCA	% Exp out of MSCA	YTD Unexpended	% Unexp. out of SCA	% Unexp. out of MSCA
FY 2008	4	\$5,707,961	\$276,780	4.8%	\$0	\$276,780	\$276,780	100.0%	100.0%	\$0	0.0%	0.0%
FY 2009	4	\$4,869,945	\$276,780	5.7%	\$0	\$276,780	\$247,064	89.3%	89.3%	\$29,716	10.7%	10.7%
FY 2010	5	\$4,688,483	\$308,536	6.6%	\$0	\$308,536	\$238,224	77.2%	77.2%	\$70,313	22.8%	22.8%

Frequency of Contractor Issues FY2010	
Drawdown Issues	2
Persistent Data Reporting Behavior Issues	0
Serious Infrastructure Issues	0
Late Execution / Completion	0
Consideration of Termination	0
Terminated Contracts	1

Notes
<ul style="list-style-type: none"> The RTH contracts were deliverables-based. One RTH contract started later in FY 2010 and one RTH contract ended early in FY 2010



Prepared by the Analysis and Reporting Unit of HIV Care Services, a program of Public Health Solutions

Glossary of Terms

Expenditures

# of Contracts	Number of contracts
Total Prevention Allocation	Total award amount for all HIV Prevention Funding sources (both client level and non-client level)
Client Level and Non-Client Level Category Allocation (CL and NCL)	Total award amount dedicated to provision of services for the grouped method of data reporting categories (CL and NCL).
CL/NCL as % of Total Prevention Allocation	CL and NCL categories as percent of Total Prevention Allocation
Modification	Amendments, enhancements, and takedowns reported throughout the fiscal year
Modified CL/NCL Amount	The total allocation plus the modification amount
YTD Expenditures	Year-to-date Expenditures
% Exp out of CL/NCL	Percent Expended out of CL/NCL category allocations
% Exp out of Modified CL/NCL	Percent Expended out of modified CL/NCL category allocations
YTD Unexpended	Year-to-date Unexpended out of CL/NCL category allocations
% Unexp. Out of CL/NCL	Percent Unexpended out of CL/NCL category allocations
% Unexp. Out of Modified CL/NCL	Percent Unexpended out of modified CL/NCL category allocations
Service Category Allocation (SCA)	The original service category award amount
% of Total CL/NCL	SCA as percent of data reporting category allocation (CL or NCL)
Modified Service Category Amount	SCA plus modifications
% Exp out of SCA	Percent expended out of SCA
% Exp out of MSCA	Percent expended out of modified SCA
% Unexp out of SCA	Percent Unexpended out of SCA
% Unexp out of MSCA	Percent Unexpended out of modified SCA

Frequency of Contractor Issues FY 2010 (total number of issues for per service category)

Drawdown Issues	Monthly spending or drawdown problems.
Persistent data reporting behavior issues	Reports not submitted or late "non-technical" reasons. Two months of no/incomplete reports without resolution.
Serious infrastructure issues	Services are interrupted. Lack of communication between Agency and HIVCS. Agency did not communicate infrastructure issue to HIVCS. Persistent staff vacancies.
Late Execution / Completion	Contract not executed beyond 30 days of target execution date.
Consideration of Termination	Contract considered for termination upon HIVCS management determination.
Terminated Contracts	Contract was terminated.

(Reimbursable services for performance-based contracts and all services except follow-up and reassessments for cost-based contracts)

Units of Service

Projected Units	Number of projected units of service
Actual Units	Number of actual units of service provided
Variance	Number of actual units of service minus number of projected units of service

Total Clients

Total Number of Clients Receiving Services	Distinct count of the unduplicated client identification numbers
--------------------------------------------	------------------------------------------------------------------

Borough of Residence

Bronx	Client's borough of residence is in the Bronx
Brooklyn	Client's borough of residence is in Brooklyn
Manhattan	Client's borough of residence is in Manhattan
Queens	Client's borough of residence is in Queens
Staten Island	Client's borough of residence is in Staten Island
Unknown	Client's borough of residence is Unknown

(Special Populations identified by Needs Assessment Committee of the NYC Planning Council for 2010 recommendations.)

Clients by Special Populations

Special Population	Includes Young MSM of Color, LGBT, Women of Color, and Immigrants
Total Clients	Total number of Clients Served
Young MSM of Color	Clients aged 13-24, not identifying as White, identifying as male and indicated having sex with males
LGBT	Clients identifying as lesbian, gay, bisexual, or transgender
Women of Color	Clients identifying sex or gender as female and did not indicate White as race
Immigrants	Clients identifying as special population "Immigrants" or Citizenship marked as "Other"

Glossary of Terms

Clients by Gender

Gender	Genders include Female, Male, Transgendered Female, Transgendered Male, and Unknown
Female	Clients identifying gender as female
Male	Clients identifying gender as male
Transgender Male	Clients identifying gender as transgendered male
Unknown	Client did not indicate gender

Clients by Race & Ethnicity

Race/ Ethnicity	Combined race and ethnicity
Black	Clients identifying as Black / African American and non-Hispanic
Hispanic	Clients identifying as Hispanic and any other race
White	Clients identifying as White and non-Hispanic
Asian/Pacific Islander	Clients identifying as either Asian or Native Hawaiian / Pacific Islander and non-Hispanic
Native American	Clients identifying as American Indian or Alaska Native and non-Hispanic
More Than One Race	Clients identifying as More Than One Race and non-Hispanic
Other/Unknown	Clients identifying as Some Other Race and non-Hispanic

Clients by Age

Age Group	Age groups include 0-12, 13-19, 20-29, 30-39, 40-49, 50+
Age 0-12	Clients aged 0-12
Age 13-19	Clients aged 13-19
Age 20-29	Clients aged 20-29
Age 30-39	Clients aged 30-39
Age 40-49	Clients aged 40-49
Age 50+	Clients aged 50 and over

Miscellaneous

FY 2008	Fiscal Year 2008
FY 2009	Fiscal Year 2009
FY 2010	Fiscal Year 2010

Funding Source	SC Code	Service Category	Years
CDC Expanded Testing Grant	RTN	Social Network-Based HIV Testing	2008, 2009, 2010
	RTX	HIV Rapid Testing in Clinical Facilities	2008, 2009, 2010
	RTV	HIV Rapid Testing in High Risk Venues	2008, 2009
CDC Prevention Grant and CTL	ANT	HIV Anti-Stigma Intervention	2008, 2009, 2010
	COF	Co-Factors of HIV Transmission	2008, 2009, 2010
	EBI	Evidence or Theory-based Interventions	2008, 2009, 2010
	NPP	Non-Occupational Post Exposure Prophylaxis	2008, 2009, 2010
	RTN-PV	Social Network-Based HIV Testing	2010
	RTV-PV	HIV Rapid Testing in High Risk Venues PV	2010
CTL	CON	Condom Distribution	2008, 2009, 2010
	RTH	HIV Rapid Testing in Single Adult Assessment Shelters	2008, 2009, 2010
CTL (SEP Baseline) and City Council	IDU	Injection Drug User's Health Alliance	2008, 2009, 2010
DOHMH	RTS	Rapid Testing Services	2008, 2009, 2010

Service Types by Service Category

Service Category Code	Service Category	Service Type	Last Year
COF	Co-factors of HIV Transmission	Confirmatory Test	2010
COF	Co-factors of HIV Transmission	Linkage to Care	2010
COF	Co-factors of HIV Transmission	Linkage to HIV Testing	2010
COF	Co-factors of HIV Transmission	Mental Health Screening	2010
COF	Co-factors of HIV Transmission	Non-mapped Confirmatory Test	2010
COF	Co-factors of HIV Transmission	Rapid HIV Test	2010
COF	Co-factors of HIV Transmission	STI - Screening Urine	2010
COF	Co-factors of HIV Transmission	STI Screening-Blood	2009
COF	Co-factors of HIV Transmission	STI Screening-Urine	2009
COF	Co-factors of HIV Transmission	STI-Screening Blood	2010
COF	Co-factors of HIV Transmission	Substance Use Assessment	2010
COF	Co-factors of HIV Transmission	Substance Use Screening	2009
CON	Condom Distribution Services	Card Packs Distributed	2010
CON	Condom Distribution Services	Distribution outings - Health Fairs/Neighborhood Events	2010
CON	Condom Distribution Services	Distribution Outings - High Risk Venues	2010
CON	Condom Distribution Services	Distribution outings - Non Traditional Sites	2010
CON	Condom Distribution Services	Distribution Outings - Street Outreach	2010
CON	Condom Distribution Services	Easels Accepted	2010
CON	Condom Distribution Services	Easels Offered	2010
CON	Condom Distribution Services	Female condoms distributed	2010
CON	Condom Distribution Services	Lubricant products distributed	2010
CON	Condom Distribution Services	Male condoms distributed	2010
CON	Condom Distribution Services	OP Card Packs Distributed	2010
CON	Condom Distribution Services	OP Easels Accepted	2010
CON	Condom Distribution Services	OP Easels Offered	2010
CON	Condom Distribution Services	Passive Distribution Referral	2010
CON	Condom Distribution Services	Posters Accepted	2010
CON	Condom Distribution Services	Posters Offered	2010
CON	Condom Distribution Services	Relationship Building	2010
EBI	Evidence-based or Theory-based Interventions	Advanced Peer Education Program Anonymous Events	2009
EBI	Evidence-based or Theory-based Interventions	Advanced Peer Education Program Group Sessions	2009
EBI	Evidence-based or Theory-based Interventions	ATTITUDE Anonymous Events	2009
EBI	Evidence-based or Theory-based Interventions	ATTITUDE Group Session	2008
EBI	Evidence-based or Theory-based Interventions	ATTITUDE Group Sessions	2009
EBI	Evidence-based or Theory-based Interventions	ATTITUDE Individual Encounters	2009
EBI	Evidence-based or Theory-based Interventions	ATTITUDE Presentations	2010
EBI	Evidence-based or Theory-based Interventions	Camp Family Group Leader Institute Group Sessions	2008
EBI	Evidence-based or Theory-based Interventions	Camp Family Group Leader Institute Individual Encounters	2008
EBI	Evidence-based or Theory-based Interventions	CFGLI Outcome Data	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Program Enrollment	2010

Service Types by Service Category

Service Category Code	Service Category	Service Type	Last Year
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 01 - FGL Training - Getting to Know You	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 02 - FGL Training - Orientation to Retreat	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 03 - Retreat Workshop 01	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 04 - Retreat Workshop 02	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 05 - Retreat Workshop 03	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 06 - Retreat Workshop 04	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 07 - Retreat Workshop 05	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 08 - Retreat Workshop 06	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 09 - Retreat Workshop 07	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 10 - Retreat Workshop 08	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 11 - Retreat Workshop 09	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 12 - Retreat Workshop 10	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 13 - FGL Training - ID and Oppression	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 14 - FGL Training - Conflict Resolution	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 15 - FGL Training - Sex and Gender	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 16 - FGL Training - Relationship Violence	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 17 - FGL Training - Starting Family Groups	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 18 - Individual Peer Supervisions	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 19 - FGL Training - Team Building	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 20 - FGL Training - Body Image	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 21 - FGL Training - HIV/AIDS	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 22 - FGL Training - Process with Cocos	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 23 - FGL Training - Sex Talk	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 24 - FGL Meeting - Preparing for Camp	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 25 - Reconnection and Reunion	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 26 - FGL Meeting - Camp Reunion	2010
EBI	Evidence-based or Theory-based Interventions	CFGLI Session 27 - FGL Meeting - Debrief and Evaluation	2010
EBI	Evidence-based or Theory-based Interventions	Community PROMISE Anonymous Events	2009
EBI	Evidence-based or Theory-based Interventions	CRCS - 1 Outcome Data	2010
EBI	Evidence-based or Theory-based Interventions	CRCS - 1 Plan Implementation	2010
EBI	Evidence-based or Theory-based Interventions	CRCS - 1 Program Enrollment	2010
EBI	Evidence-based or Theory-based Interventions	CRCS - 1 Reassessment	2010
EBI	Evidence-based or Theory-based Interventions	CRCS - 1 Screening/Intake	2010
EBI	Evidence-based or Theory-based Interventions	CRCS - 2 Enabling Contacts	2010
EBI	Evidence-based or Theory-based Interventions	CRCS - 2 Outcome Data	2010
EBI	Evidence-based or Theory-based Interventions	CRCS - 2 Plan Development	2010
EBI	Evidence-based or Theory-based Interventions	CRCS - 2 Program Enrollment	2010
EBI	Evidence-based or Theory-based Interventions	CRCS - 2 Reassessment	2010
EBI	Evidence-based or Theory-based Interventions	CRCS - 2 Risk Reduction Counseling	2010
EBI	Evidence-based or Theory-based Interventions	CRCS - 2 Screening/Intake	2010

Service Types by Service Category

Service Category Code	Service Category	Service Type	Last Year
EBI	Evidence-based or Theory-based Interventions	CRCS Individual Encounters	2009
EBI	Evidence-based or Theory-based Interventions	CRW Individual Peer Supervision	2010
EBI	Evidence-based or Theory-based Interventions	CRW Outcome Data	2010
EBI	Evidence-based or Theory-based Interventions	CRW Program Enrollment	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 01 - Opening Workshop	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 02 - Community Campfire	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 03 - Nightly Cabin Meetings	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 04 - Daily Flag	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 05 - Daily Breakfast Check In Meetings	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 06 - Community of Inclusion Workshop	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 07 - Art Workshops	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 08 - Community History Workshop and Hike	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 09 - FGL Supervision and Planning Meetings	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 10 - Communication Games	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 11 - HIV Workshop 01	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 12 - Ropes Course	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 13 - Community HIV AIDS Reading Performance	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 14 - Action Socialization Experience 01	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 15 - Community Art Workshop	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 16 - Talent Show	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 17 - HIV Workshop 02	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 18 - Ridge Hike	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 19 - Sex Education Truth or Dare	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 20 - Community Building Activity	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 21 - HIV Workshop 03	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 22 - Action Socialization Experience 02	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 23 - Art Workshop	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 24 - Mini Ball and Dance	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 25 - Camper Closing	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 26 - Staff and FGL Debriefing Supervision	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 27 - FGL Reflection Workshop	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 28 - Physical Fitness Workshop	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 29 - Goal Setting Workshop for Leaders	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 30 - Closing Workshop for Staff Mentors and FGL	2010
EBI	Evidence-based or Theory-based Interventions	CRW Session 31 - Camp Reunion Dinner	2010
EBI	Evidence-based or Theory-based Interventions	Healthy Relationships Group Sessions	2009
EBI	Evidence-based or Theory-based Interventions	Healthy Relationships Individual Encounters	2009
EBI	Evidence-based or Theory-based Interventions	Holistic Health Recovery Program Group Sessions	2009
EBI	Evidence-based or Theory-based Interventions	HR1 Booster Session	2010
EBI	Evidence-based or Theory-based Interventions	HR1 Client Completion	2010

Service Types by Service Category

Service Category Code	Service Category	Service Type	Last Year
EBI	Evidence-based or Theory-based Interventions	HR1 Introductory Session	2010
EBI	Evidence-based or Theory-based Interventions	HR1 Outcome Data	2010
EBI	Evidence-based or Theory-based Interventions	HR1 Program Enrollment	2010
EBI	Evidence-based or Theory-based Interventions	HR1 Session 1 - Communication Skills	2010
EBI	Evidence-based or Theory-based Interventions	HR1 Session 2 - Problem Solving and Decision Making	2010
EBI	Evidence-based or Theory-based Interventions	HR1 Session 3 - Skills Building	2010
EBI	Evidence-based or Theory-based Interventions	HR1 Session 4 - Relationships and Risk Reduction	2010
EBI	Evidence-based or Theory-based Interventions	HR1 Session 5 - Review	2010
EBI	Evidence-based or Theory-based Interventions	HR2 Booster Session	2010
EBI	Evidence-based or Theory-based Interventions	HR2 Client Completion	2010
EBI	Evidence-based or Theory-based Interventions	HR2 Introductory Session	2010
EBI	Evidence-based or Theory-based Interventions	HR2 Outcome Data	2010
EBI	Evidence-based or Theory-based Interventions	HR2 Program Enrollment	2010
EBI	Evidence-based or Theory-based Interventions	HR2 Session 1 - Communication Skills	2010
EBI	Evidence-based or Theory-based Interventions	HR2 Session 2A - Problem Solving and Decision Making	2010
EBI	Evidence-based or Theory-based Interventions	HR2 Session 2B - Problem Solving and Decision Making	2010
EBI	Evidence-based or Theory-based Interventions	HR2 Session 3 - Skills Building	2010
EBI	Evidence-based or Theory-based Interventions	HR2 Session 4 - Relationships and Risk Reduction	2010
EBI	Evidence-based or Theory-based Interventions	HR2 Session 5 - Review	2010
EBI	Evidence-based or Theory-based Interventions	HR3 Client Completion	2010
EBI	Evidence-based or Theory-based Interventions	HR3 Outcome Data	2010
EBI	Evidence-based or Theory-based Interventions	HR3 Program Enrollment	2010
EBI	Evidence-based or Theory-based Interventions	HR3 Individual Encounter	2010
EBI	Evidence-based or Theory-based Interventions	HR3 Session 1 - Communication Skills	2010
EBI	Evidence-based or Theory-based Interventions	HR3 Session 2 - Problem Solving and Decision Making	2010
EBI	Evidence-based or Theory-based Interventions	HR3 Session 3 - Skills Building	2010
EBI	Evidence-based or Theory-based Interventions	HR3 Session 4 - Relationships and Risk Reduction	2010
EBI	Evidence-based or Theory-based Interventions	HR3 Session 5 - Review	2010
EBI	Evidence-based or Theory-based Interventions	Many Men, Many Voices Group Sessions	2008
EBI	Evidence-based or Theory-based Interventions	Many Men, Many Voices Individual Encounters	2008
EBI	Evidence-based or Theory-based Interventions	Mens Health Client Completion	2010
EBI	Evidence-based or Theory-based Interventions	Mens Health Final Session	2010
EBI	Evidence-based or Theory-based Interventions	Mens Health Group Sessions	2009
EBI	Evidence-based or Theory-based Interventions	Mens Health Individual Encounters	2009
EBI	Evidence-based or Theory-based Interventions	Mens Health Individual Session	2010
EBI	Evidence-based or Theory-based Interventions	Mens Health Introduction Session	2010
EBI	Evidence-based or Theory-based Interventions	Mens Health Outcome Data	2010
EBI	Evidence-based or Theory-based Interventions	Mens Health Program Enrollment	2010
EBI	Evidence-based or Theory-based Interventions	Mens Health Session 01 - Man to Man Relationship	2010
EBI	Evidence-based or Theory-based Interventions	Mens Health Session 02 - Male Anatomy	2010

Service Types by Service Category

Service Category Code	Service Category	Service Type	Last Year
EBI	Evidence-based or Theory-based Interventions	Mens Health Session 03 - Self Esteem	2010
EBI	Evidence-based or Theory-based Interventions	Mens Health Session 04 - Depression/ Sexual Desire/ Risky Behavior	2010
EBI	Evidence-based or Theory-based Interventions	Mens Health Session 05 - External & Internal Homophobia/ Hate Crimes	2010
EBI	Evidence-based or Theory-based Interventions	Mens Health Session 06 - Loss & Bereavement	2010
EBI	Evidence-based or Theory-based Interventions	Mens Health Session 07 - Hepatitis & other STIs	2010
EBI	Evidence-based or Theory-based Interventions	Mens Health Session 08 - HIV/AIDS/ Medication Adherence/ Opportunistic Infections	2010
EBI	Evidence-based or Theory-based Interventions	Mens Health Session 09 - Most Common Drugs in the MSM Population	2010
EBI	Evidence-based or Theory-based Interventions	Mens Health Session 10 - HIV Disclosure	2010
EBI	Evidence-based or Theory-based Interventions	Mens Health Session 11- Over-Dependency/ Codependency/ Domestic Violence	2010
EBI	Evidence-based or Theory-based Interventions	Mens Health Session 12 - Latex Barrier Negotiation and Use	2010
EBI	Evidence-based or Theory-based Interventions	Mens Health Session 13 - Post-cycle Test	2010
EBI	Evidence-based or Theory-based Interventions	Mpowerment Anonymous Events	2009
EBI	Evidence-based or Theory-based Interventions	Mpowerment Core Groups	2010
EBI	Evidence-based or Theory-based Interventions	Mpowerment Formal Outreach Events	2010
EBI	Evidence-based or Theory-based Interventions	Mpowerment Group Sessions	2009
EBI	Evidence-based or Theory-based Interventions	Mpowerment Informal Outreach Contacts	2010
EBI	Evidence-based or Theory-based Interventions	Mpowerment M Groups	2010
EBI	Evidence-based or Theory-based Interventions	Mpowerment Program Enrollment	2010
EBI	Evidence-based or Theory-based Interventions	Mpowerment Social Events	2010
EBI	Evidence-based or Theory-based Interventions	Pep It Up Client Completion	2010
EBI	Evidence-based or Theory-based Interventions	Pep It Up Group Sessions	2009
EBI	Evidence-based or Theory-based Interventions	Pep It Up Outcome Data	2010
EBI	Evidence-based or Theory-based Interventions	Pep It Up Program Enrollment	2010
EBI	Evidence-based or Theory-based Interventions	Pep It Up Session 01 - Getting to Know Me	2010
EBI	Evidence-based or Theory-based Interventions	Pep It Up Session 02 - Getting to Know You	2010
EBI	Evidence-based or Theory-based Interventions	Pep It Up Session 03 - Our Relationship and Communication	2010
EBI	Evidence-based or Theory-based Interventions	Pep It Up Session 04 - Looking at Me	2010
EBI	Evidence-based or Theory-based Interventions	Pep It Up Session 05 - Anatomy	2010
EBI	Evidence-based or Theory-based Interventions	Pep It Up Session 06 - Lets Talk about Sex	2010
EBI	Evidence-based or Theory-based Interventions	Pep It Up Session 07 - Safer Sex	2010
EBI	Evidence-based or Theory-based Interventions	Pep It Up Session 08 - HIV/AIDS 101	2010
EBI	Evidence-based or Theory-based Interventions	Pep It Up Session 09 - STIs and Safer Sex	2010
EBI	Evidence-based or Theory-based Interventions	Pep It Up Session 10 - SU and HCV Prevention	2010
EBI	Evidence-based or Theory-based Interventions	Pep It Up Session 11 - Its Your Future	2010
EBI	Evidence-based or Theory-based Interventions	Pep It Up Session 12 - Its a Wrap	2010
EBI	Evidence-based or Theory-based Interventions	Play It Safe Group Sessions	2008
EBI	Evidence-based or Theory-based Interventions	POL Anonymous Events	2009
EBI	Evidence-based or Theory-based Interventions	POL Client Completion	2010
EBI	Evidence-based or Theory-based Interventions	POL Conversations in the Community	2010
EBI	Evidence-based or Theory-based Interventions	POL Group Sessions	2009

Service Types by Service Category

Service Category Code	Service Category	Service Type	Last Year
EBI	Evidence-based or Theory-based Interventions	POL Individual Coaching	2010
EBI	Evidence-based or Theory-based Interventions	POL Individual Encounters	2009
EBI	Evidence-based or Theory-based Interventions	POL Internet - Based Booster Training	2010
EBI	Evidence-based or Theory-based Interventions	POL Internet - Based Client Completion	2010
EBI	Evidence-based or Theory-based Interventions	POL Internet - Based Conversations in the Community	2010
EBI	Evidence-based or Theory-based Interventions	POL Internet - Based Group Coaching	2010
EBI	Evidence-based or Theory-based Interventions	POL Internet - Based Individual Supervision	2010
EBI	Evidence-based or Theory-based Interventions	POL Internet - Based Program Enrollment	2010
EBI	Evidence-based or Theory-based Interventions	POL Internet - Based Reunion Meeting	2010
EBI	Evidence-based or Theory-based Interventions	POL Internet - Based Training Session 01	2010
EBI	Evidence-based or Theory-based Interventions	POL Internet - Based Training Session 02	2010
EBI	Evidence-based or Theory-based Interventions	POL Internet - Based Training Session 03	2010
EBI	Evidence-based or Theory-based Interventions	POL Internet - Based Training Session 04	2010
EBI	Evidence-based or Theory-based Interventions	POL Meetings	2010
EBI	Evidence-based or Theory-based Interventions	POL Program Enrollment	2010
EBI	Evidence-based or Theory-based Interventions	POL Training Session 01	2010
EBI	Evidence-based or Theory-based Interventions	POL Training Session 02	2010
EBI	Evidence-based or Theory-based Interventions	POL Training Session 03	2010
EBI	Evidence-based or Theory-based Interventions	POL Training Session 04	2010
EBI	Evidence-based or Theory-based Interventions	Project FIO Client Completion	2010
EBI	Evidence-based or Theory-based Interventions	Project FIO Group Sessions	2009
EBI	Evidence-based or Theory-based Interventions	Project FIO Outcome Data	2010
EBI	Evidence-based or Theory-based Interventions	Project FIO Program Enrollment	2010
EBI	Evidence-based or Theory-based Interventions	Project FIO Session 01	2010
EBI	Evidence-based or Theory-based Interventions	Project FIO Session 02	2010
EBI	Evidence-based or Theory-based Interventions	Project FIO Session 03	2010
EBI	Evidence-based or Theory-based Interventions	Project FIO Session 04	2010
EBI	Evidence-based or Theory-based Interventions	Project FIO Session 05	2010
EBI	Evidence-based or Theory-based Interventions	Project FIO Session 06	2010
EBI	Evidence-based or Theory-based Interventions	Project FIO Session 07	2010
EBI	Evidence-based or Theory-based Interventions	Project FIO Session 08	2010
EBI	Evidence-based or Theory-based Interventions	PROMISE Anonymous Intervention	2009
EBI	Evidence-based or Theory-based Interventions	PROMISE Role Model Story Distribution	2010
EBI	Evidence-based or Theory-based Interventions	Safety Counts Client Completion	2010
EBI	Evidence-based or Theory-based Interventions	Safety Counts Group Sessions	2009
EBI	Evidence-based or Theory-based Interventions	Safety Counts Individual Counseling	2010
EBI	Evidence-based or Theory-based Interventions	Safety Counts Individual Encounters	2009
EBI	Evidence-based or Theory-based Interventions	Safety Counts Individual Follow-up	2010
EBI	Evidence-based or Theory-based Interventions	Safety Counts Outcome Data	2010
EBI	Evidence-based or Theory-based Interventions	Safety Counts Program Enrollment	2010

Service Types by Service Category

Service Category Code	Service Category	Service Type	Last Year
EBI	Evidence-based or Theory-based Interventions	Safety Counts Session 01	2010
EBI	Evidence-based or Theory-based Interventions	Safety Counts Session 02	2010
EBI	Evidence-based or Theory-based Interventions	Safety Counts Social Event	2010
EBI	Evidence-based or Theory-based Interventions	SCP Program Enrollment	2010
EBI	Evidence-based or Theory-based Interventions	SCP Session 01	2010
EBI	Evidence-based or Theory-based Interventions	SCP Session 02	2010
EBI	Evidence-based or Theory-based Interventions	SCP Session 03	2010
EBI	Evidence-based or Theory-based Interventions	SCP Session 04	2010
EBI	Evidence-based or Theory-based Interventions	SCP Session 05	2010
EBI	Evidence-based or Theory-based Interventions	SCP Session 06	2010
EBI	Evidence-based or Theory-based Interventions	SCP Session 07	2010
EBI	Evidence-based or Theory-based Interventions	SCP Session 08	2010
EBI	Evidence-based or Theory-based Interventions	SCP Session 09	2010
EBI	Evidence-based or Theory-based Interventions	SCP Session 10	2010
EBI	Evidence-based or Theory-based Interventions	Sexual Health Leadership Team Anonymous Events	2009
EBI	Evidence-based or Theory-based Interventions	Sexual Health Leadership Team Group Sessions	2009
EBI	Evidence-based or Theory-based Interventions	SISTA Booster Sessions	2010
EBI	Evidence-based or Theory-based Interventions	SISTA Client Completion	2010
EBI	Evidence-based or Theory-based Interventions	SISTA Group Sessions	2009
EBI	Evidence-based or Theory-based Interventions	SISTA Outcome Data	2010
EBI	Evidence-based or Theory-based Interventions	SISTA Program Enrollment	2010
EBI	Evidence-based or Theory-based Interventions	SISTA Session 01 - Ethnic/Gender Pride	2010
EBI	Evidence-based or Theory-based Interventions	SISTA Session 02 - HIV/AIDS Education	2010
EBI	Evidence-based or Theory-based Interventions	SISTA Session 03 - Assertiveness Skills Training	2010
EBI	Evidence-based or Theory-based Interventions	SISTA Session 04 - Behavioral Self-Management Training	2010
EBI	Evidence-based or Theory-based Interventions	SISTA Session 05 - Coping Skills	2010
EBI	Evidence-based or Theory-based Interventions	Summer Camp Program Group Sessions	2008
EBI	Evidence-based or Theory-based Interventions	TwistED Facilitator Client Completion	2010
EBI	Evidence-based or Theory-based Interventions	TwistED Facilitator Peer-Delivered Anonymous Events	2010
EBI	Evidence-based or Theory-based Interventions	TwistED Facilitator Program Enrollment	2010
EBI	Evidence-based or Theory-based Interventions	TwistED Facilitator Session 01	2010
EBI	Evidence-based or Theory-based Interventions	TwistED Facilitator Session 02	2010
EBI	Evidence-based or Theory-based Interventions	TwistED Facilitator Session 03	2010
EBI	Evidence-based or Theory-based Interventions	TwistED Facilitator Session 04	2010
EBI	Evidence-based or Theory-based Interventions	TwistED Peer Anonymous Contacts	2010
EBI	Evidence-based or Theory-based Interventions	TwistED Peer Client Completion	2010
EBI	Evidence-based or Theory-based Interventions	TwistED Peer Group Support	2010
EBI	Evidence-based or Theory-based Interventions	TwistED Peer Individual Support	2010
EBI	Evidence-based or Theory-based Interventions	TwistED Peer Outcome Data	2010
EBI	Evidence-based or Theory-based Interventions	TwistED Peer Program Enrollment	2010

Service Types by Service Category

Service Category Code	Service Category	Service Type	Last Year
EBI	Evidence-based or Theory-based Interventions	TwistED Peer Session 01	2010
EBI	Evidence-based or Theory-based Interventions	TwistED Peer Session 02	2010
EBI	Evidence-based or Theory-based Interventions	TwistED Peer Session 03	2010
EBI	Evidence-based or Theory-based Interventions	TwistED Peer Session 04	2010
EBI	Evidence-based or Theory-based Interventions	TwistED Peer Session 05	2010
EBI	Evidence-based or Theory-based Interventions	TwistED Peer Session 06	2010
EBI	Evidence-based or Theory-based Interventions	TwistED Peer Session 07	2010
EBI	Evidence-based or Theory-based Interventions	TwistED Peer Session 08	2010
EBI	Evidence-based or Theory-based Interventions	TwistED Peer Session 09	2010
EBI	Evidence-based or Theory-based Interventions	TwistED Peer Session 10	2010
EBI	Evidence-based or Theory-based Interventions	Twisted Peer-Delivered Anonymous Encounters	2009
EBI	Evidence-based or Theory-based Interventions	TwistED Peer-Delivered Anonymous Events	2009
EBI	Evidence-based or Theory-based Interventions	TwistED Staff-Delivered Group Sessions	2009
EBI	Evidence-based or Theory-based Interventions	TwistED Staff-Delivered Individual Encounters	2009
EBI	Evidence-based or Theory-based Interventions	WILLOW Client Completion	2010
EBI	Evidence-based or Theory-based Interventions	WILLOW Introductory Session	2010
EBI	Evidence-based or Theory-based Interventions	WILLOW Outcome Data	2010
EBI	Evidence-based or Theory-based Interventions	WILLOW Program Enrollment	2010
EBI	Evidence-based or Theory-based Interventions	WILLOW Session 01 - Gender Pride and Social Support	2010
EBI	Evidence-based or Theory-based Interventions	WILLOW Session 02 - Healthy Relationships	2010
EBI	Evidence-based or Theory-based Interventions	WILLOW Session 03 - Condom Use	2010
EBI	Evidence-based or Theory-based Interventions	WILLOW Session 04 - Coping Skills	2010
EBI	Evidence-based or Theory-based Interventions	WIO Client Completion	2010
EBI	Evidence-based or Theory-based Interventions	WIO Outcome Data	2010
EBI	Evidence-based or Theory-based Interventions	WIO Program Enrollment	2010
EBI	Evidence-based or Theory-based Interventions	WIO Session 01 - Introduction	2010
EBI	Evidence-based or Theory-based Interventions	WIO Session 02 - Discovering New People	2010
EBI	Evidence-based or Theory-based Interventions	WIO Session 03 - Coming Out	2010
EBI	Evidence-based or Theory-based Interventions	WIO Session 04 - Double Life	2010
EBI	Evidence-based or Theory-based Interventions	WIO Session 05 - Substance Use	2010
EBI	Evidence-based or Theory-based Interventions	WIO Session 06 - Safety	2010
EBI	Evidence-based or Theory-based Interventions	WIO Session 07 - HIV/Sex	2010
EBI	Evidence-based or Theory-based Interventions	WIO Session 08 - Relationships	2010
EBI	Evidence-based or Theory-based Interventions	WIO Session 09 - LGBT History	2010
EBI	Evidence-based or Theory-based Interventions	WIO Session 10 - Process/Closing	2010
EBI	Evidence-based or Theory-based Interventions	Working It Out Group Sessions	2008
NPP	Non-occupational Post Exposure Prophylaxis	Eligibility Assessment	2010
NPP	Non-occupational Post Exposure Prophylaxis	Medical Provider Services - Follow up	2009
NPP	Non-occupational Post Exposure Prophylaxis	Medical Provider Services - Initial Assessment	2009
NPP	Non-occupational Post Exposure Prophylaxis	Medical Provider Services- Follow Up	2010

Service Types by Service Category

Service Category Code	Service Category	Service Type	Last Year
NPP	Non-occupational Post Exposure Prophylaxis	Medical Provider Services-Initial Assessment	2010
NPP	Non-occupational Post Exposure Prophylaxis	Registered Nurse Services	2010
RTH	HIV Rapid Testing in Single Adult Assessment Shelters (RTH)	Confirmatory HIV Test	2009
RTH	HIV Rapid Testing in Single Adult Assessment Shelters (RTH)	Confirmatory Test	2010
RTH	HIV Rapid Testing in Single Adult Assessment Shelters (RTH)	Linkage to Care	2010
RTH	HIV Rapid Testing in Single Adult Assessment Shelters (RTH)	Rapid HIV Test	2010
RTH	HIV Rapid Testing in Single Adult Assessment Shelters (RTH)	Rapid HIV Test Offered	2010
RTN	Social Network-Based HIV Testing	Confirmatory HIV Test	2008
RTN	Social Network-Based HIV Testing	Confirmatory Test	2010
RTN	Social Network-Based HIV Testing	ID of Incident Diagnosis	2008
RTN	Social Network-Based HIV Testing	Linkage to Care	2010
RTN	Social Network-Based HIV Testing	Non-mapped Confirmatory Test	2010
RTN	Social Network-Based HIV Testing	Rapid HIV Test	2010
RTS	Rapid Testing Services	Confirmatory HIV Test	2009
RTS	Rapid Testing Services	Confirmatory Test	2010
RTS	Rapid Testing Services	Linkage to Care	2010
RTS	Rapid Testing Services	Non-mapped Confirmatory Test	2010
RTS	Rapid Testing Services	Rapid HIV Test	2010
RTV	HIV Rapid Testing in High Risk Venues	Confirmatory HIV Test	2009
RTV	HIV Rapid Testing in High Risk Venues	Confirmatory Test	2010
RTV	HIV Rapid Testing in High Risk Venues	Linkage to Care	2010
RTV	HIV Rapid Testing in High Risk Venues	Non-mapped Confirmatory Test	2010
RTV	HIV Rapid Testing in High Risk Venues	Rapid HIV Test	2010
RTV	HIV Rapid Testing in High Risk Venues	STI - Screening Urine	2010
RTV	HIV Rapid Testing in High Risk Venues	STI-Screening Blood	2010
RTX	RAPID TESTING	Confirmatory HIV Test	2008
RTX	RAPID TESTING	Confirmatory Test	2010
RTX	RAPID TESTING	Linkage to Care	2010
RTX	RAPID TESTING	Non-mapped Confirmatory Test	2010
RTX	RAPID TESTING	Rapid HIV Test	2010